PROGRAM ACCOUNTABILITY REPORT

MID-YEAR REPORT: FY 2019-2020
OVERVIEW

The mission of the Children’s Services Council of St. Lucie County is to improve the quality of life for all children in St. Lucie County. In order to achieve its mission, CSC advocates for children by developing resources, coordinating and funding services for children in a fiscally responsible manner with families, community, government and service providers. The Children’s Services Council of St. Lucie County’s priority areas are determined by a combination and review of major community indicators (Annual CSC Report Card), the Community Needs Assessment (in collaboration with United Way) and the Comprehensive Strategy (developed with the Roundtable of St. Lucie County). Children’s Services Council funds programs to:

- Ensure every baby is a healthy baby
- Keep kids in school
- Stop child abuse before it happens
- Keep kids off drugs and alcohol and other risky behaviors
- Keep kids off the streets

The following report provides fiscal and programmatic performance for the period of October 1, 2019 through March 31, 2020 for each of the forty-eight programs funded for fiscal year 2019-2020. This includes the population served by age, race/ethnicity, children served individually, as well as children and adults served in groups.

<table>
<thead>
<tr>
<th>Total Children Served by Age</th>
<th>0 - 4</th>
<th>5 - 9</th>
<th>10 - 14</th>
<th>15 - 17</th>
<th>18</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,153</td>
<td>26,481</td>
<td>7,210</td>
<td>1,430</td>
<td>295</td>
<td>39,615</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>13,723</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served in Groups: 51,494</th>
<th>Adults Served in Groups: 17,608</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Families Served: 8,346</td>
<td>Individual Adults Served: 18,018</td>
</tr>
</tbody>
</table>

*Represents aggregate total of children served.
Number of Children Served Individually by Zip Code
October 1, 2019 through March 31, 2020
ENSURING EVERY BABY IS A HEALTHY BABY

Children’s Services Council funds eight programs that ensure the health of newborns and their proper development. Programs funded in this category represent 19% of the total program allocations for fiscal year 2019-20 totaling $1,600,568.

- Easter Seals – Early Steps Program
- Healthy Start Coalition – Healthy Families
- Healthy Start Coalition – Newborn Home Visitation Program
- Helping People Succeed – BRAIN Program
- Helping People Succeed – Infant/Family Resources
- Martin Memorial Medical Center - Mother Baby Home Visitation Program
- St. Lucie County Health Department – Community Based Doula Program
- Treasure Coast Food Bank – Healthy Kids/Kid Care Insurance Program

<table>
<thead>
<tr>
<th>Children Served by Age</th>
<th>0 - 4</th>
<th>5 - 9</th>
<th>10 - 14</th>
<th>15 - 17</th>
<th>18</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,156</td>
<td>187</td>
<td>194</td>
<td>98</td>
<td>34</td>
<td>2,668</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
<th>Black</th>
<th>Haitian</th>
<th>Hispanic</th>
<th>White</th>
<th>Asian-Pacific Isl.</th>
<th>Native American</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>660</td>
<td>191</td>
<td>903</td>
<td>771</td>
<td>24</td>
<td>2</td>
<td>117</td>
<td>2,668</td>
</tr>
</tbody>
</table>

Children Served in Groups: 817  
Adults Served in Groups: 5,990

*Represents aggregate total of children served

Ensuring Every Baby is a Healthy Baby program objectives include:

- Increased early intervention services and developmental screenings
- Increased family development skills to prevent abuse and neglect
- Increased parental knowledge of physical and nutritional needs of infants
- Increased parental knowledge of safety and self-care
- Increased parental knowledge of neighborhood and community resources
- Improved parent/child interaction skills

Program Outcome Performance Key:

GREEN = Met Expectations
YELLOW = Partially Met Expectations
RED = Did Not Meet Expectations
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Easter Seals</td>
<td>Provides a county-wide comprehensive multidisciplinary family-centered system of prevention, early identification, and early intervention services for developmentally at-risk infants and toddlers birth to 3 years, and their families who are ineligible for Medicaid, but who are significantly developmentally at-risk.</td>
</tr>
</tbody>
</table>

### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $211,420</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 569</td>
<td>83%</td>
<td>Actual: $102,269</td>
</tr>
<tr>
<td>Individual Adults: 987</td>
<td>144%</td>
<td></td>
</tr>
<tr>
<td>Families: 569</td>
<td>83%</td>
<td>Actual %: 48%</td>
</tr>
</tbody>
</table>

### Outcome Performance

1. 98% *(Goal 90%)* of children ages birth to three, who received services through the St. Lucie County early intervention system had appropriate immunizations from an established medical provider.

2. 100% *(Goal 90%)* of families have increased their knowledge, understanding and acceptance of their child’s overall development including developmental milestones, age appropriate skills and activities.

3. 89% *(Goal 90%)* of the expanded learning opportunities provided to families took place within the child and family’s daily routines, activities, and everyday places; including the family home, childcare center, park, grocery store, beach, mall and the library by providing PSP Team supports and education to children, their families/caregivers and/or childcare staff.

4. 91% *(Goal 90%)* of identified children achieved one or more of the goals of the Family Support Plan for by providing early intervention services in natural environments to families and their children who are developmentally at risk or demonstrating developmental delays.

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Healthy Start Coalition</td>
<td>An evidence-based, voluntary home visiting program designed to promote positive parent/child interaction and healthy childhood growth and development, thereby preventing child abuse and neglect. Designed for expectant parents and parents of newborns.</td>
</tr>
</tbody>
</table>

### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $307,768</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 198</td>
<td>50%</td>
<td>Actual: $138,906</td>
</tr>
<tr>
<td>Individual Adults: 198</td>
<td>81%</td>
<td></td>
</tr>
<tr>
<td>Families: 118</td>
<td>48%</td>
<td>Actual %: 45%</td>
</tr>
</tbody>
</table>

### Outcome Performance

1. 100% *(Goal 85%)* for target children 6, 12, and 24 months of age rate maintained up-to-date immunizations.

2. 99% *(Goal 95%)* of children in families who participated in the HFF program for six months or more had no findings of some indication or verified child maltreatment while receiving Healthy Families services.

3. 94% *(Goal 90%)* of target children received an age appropriate developmental assessment within five months of enrollment using the Ages and Stages Questionnaire, a HFF approved developmental assessment instrument.

4. 98% *(Goal 80%)* of participants demonstrated improvement in parent/child interaction skills within 18 months of initiating home visiting services.
### Program Description

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<thead>
<tr>
<th>Agency/Program</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Healthy Start Coalition</td>
<td>A “best practice” primary prevention program providing nurse home visitation to families with newborns. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments.</td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. 93% (Goal 90%) of all SLC moms who delivered at St. Lucie Medical Center completed a home visit and voiced understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow-up appointment with primary care provider as a result of completed home visitation. 100% of 327 SLC moms were offered the home visit; 291 accepted (89%); 304 completed (97% of scheduled, 93% of total births).

2. 60% (Goal 90%) of all SLC moms who delivered at Lawnwood Regional Medical Center completed a home visit and voiced understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow-up appointment with primary care provider as a result of completed home visitation. 100% of 440 SLC moms were offered the home visit; 303 accepted (69%); 263 completed (87% of scheduled, 60% of total).

3. 86% (Goal 90%) of infants meeting criteria for second visit due to jaundice, ineffective breast-feeding pattern or late preterm births had increased breastfeeding rates, acceptable weight gain and decreased readmissions rates at visit.

4. Maintained at 87% (Goal 90%) the number of SLC Moms who accepted a referral to the BRAIN program for the developmental home visit at 2 months following the completed home visitation as the next step of the continuum for early childhood services.

### Program Description

<table>
<thead>
<tr>
<th>Agency/Program</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Helping People Succeed B.R.A.I.N.</td>
<td>Building Readiness Among Infants Now (BRAIN) is a prevention oriented program, providing vital educational home visits to families with 2-month old infants, with follow-up developmental monitoring provided through the mail from 4 months to 48 months of age.</td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. 100% (Goal 95%) of all parents responding to parent surveys reported an increase in knowledge regarding infant soothing and calming techniques as a result of receiving Infant Massage Instruction or Happiest Baby Calming Instruction.

2. 98% (Goal 95%) of all parents reported increased understanding of early brain development and the stages of child development leading to school readiness.

3. 99% (Goal 95%) of all parents reported an increased understanding regarding healthy parent-child interaction leading to school readiness as measured by parent surveys.
### Helping People Succeed
#### Program Description
Provides developmental intervention and community resource assistance, parenting support and education for families with developmentally challenged children under age three. Also offers community-based group services focused on building family strengths and nurturing parenting capacities to produce competent successful children who are ready to learn.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $180,567</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 103</td>
<td>129%</td>
<td>Actual: $79,291</td>
</tr>
<tr>
<td>Group Children: 375</td>
<td>94%</td>
<td>Actual %: 44%</td>
</tr>
<tr>
<td>Individual Adults: 65</td>
<td>81%</td>
<td></td>
</tr>
<tr>
<td>Group Adults: 375</td>
<td>94%</td>
<td></td>
</tr>
<tr>
<td>Families: 396</td>
<td>90%</td>
<td></td>
</tr>
</tbody>
</table>

#### Outcome Performance
1. 100% (Goal 90%) of enrolled children achieved developmental gain as measured by mastering 50% of the goals on their Child Development Plans.
2. *(Goal 90%) of parents reported gaining child development knowledge or enhanced parent-child relationships as measured by semi-annual survey. *Parent surveys delayed due to COVID-19.
3. 100% (Goal 95%) of families enrolled by Community Resource Mom reported increased knowledge of neighborhood/community resources as measured by semi-annual survey and client files.
4. 100% (Goal 90%) of enrolled children had up-to-date immunizations for children at appropriate developmental ages prior to attending school.

### St. Lucie County Health Department
#### Program Description
Trained doulas and Certified Lactation Counselors from the Lincoln Park area provide prenatal visits, labor support & breastfeeding support, in an effort to reduce infant mortality and improve birth outcomes.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $128,615</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 5</td>
<td>7%</td>
<td>Actual: $11,666</td>
</tr>
<tr>
<td>Individual Adults: 6</td>
<td>10%</td>
<td>Actual %: 9%</td>
</tr>
<tr>
<td>Families: 6</td>
<td>10%</td>
<td></td>
</tr>
</tbody>
</table>

#### Outcome Performance
1. 100% (Goal 80%) of births resulted in normal weight, not low birth weight, as evidenced by birth weights ranging between 2500-4200 grams, or 5 lbs 8 ounces to 9 lbs 4 ounces (as defined by The World Health Organization). Baseline: 13.7% of black infants born in Lincoln Park between 2013-2017 were considered low birth weight (less than 2499 grams or less than 5 lbs 7 ounces). Source: Florida CHARTS
2. 80% (Goal 80%) of doula participants initiated breastfeeding within one hour of birth as evidenced by skin-to-skin immediately following birth, evidence of infant suckling at the breast with adequate suck/swallow and documented on the Birth Data Form. Baseline: 66% of black females in the Lincoln Park area initiated breastfeeding from 2013-2017 (source: Florida CHARTS)
3. 60% (Goal 75%) of doula participants did not deliver their babies via cesarean section as evidenced by progressive labor ending in spontaneous vaginal deliveries. Baseline: 43.7% of black women in Lincoln Park gave birth via cesarean section from 2013-2017 (source: Florida CHARTS).
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Martin Memorial Medical Center</td>
<td><strong>Mother Baby Home Visitation</strong></td>
<td>Total Served: 427</td>
<td>% of Contracted Goal: 41%</td>
</tr>
<tr>
<td></td>
<td>A “best practice” primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well-being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding, with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments.</td>
<td>Individual Children: 425</td>
<td>40%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Group Children: 231</td>
<td>31%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Individual Adults: 427</td>
<td>41%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Group Adults: 133</td>
<td>27%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Families: 427</td>
<td>20%</td>
</tr>
<tr>
<td></td>
<td>Budget: $197,750</td>
<td>Actual: $84,350</td>
<td>Actual %: 43%</td>
</tr>
<tr>
<td>Treasure Coast Food Bank</td>
<td><strong>Benefits Outreach Program</strong></td>
<td>Total Served: 259</td>
<td>% of Contracted Goal: 28%</td>
</tr>
<tr>
<td></td>
<td>Designed to advocate and facilitate the procurement of affordable health insurance for children 18 and under in St. Lucie County. It is also designed to assist parents in completing the enrollment process by helping them meet the requirements of school enrollment regarding immunizations.</td>
<td>Individual Children: 548</td>
<td>34%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Individual Adults: 1630</td>
<td>41%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Families: 259</td>
<td>28%</td>
</tr>
<tr>
<td></td>
<td>Budget: $74,102</td>
<td>Actual: $32,978</td>
<td>Actual %: 44%</td>
</tr>
<tr>
<td></td>
<td><strong>Outcome Performance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 100% (*Goal 90%) of all new mothers verbalized understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow up appointment with primary care provider.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2 100% (*Goal 90%) of all new parents verbalized understanding and knowledge of infant physical and nutritional needs, immunization, infant sleep position, car seat safety, and follow-up appointment with primary care provider.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3 56% (*Goal 49%) of mothers who initiated breastfeeding in the hospital reported continued breastfeeding 6 months post-delivery as measured by telephone surveys.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4 100% (*Goal 100%) of clients meeting criteria received follow up visits to address breastfeeding, jaundice, weight check, late preterm and post NICU for newborn and BP, lactation support, wound/incision check, and psychosocial needs of mother.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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**Outcome Performance**

1 Increased the number of families with children enrolling in Kidcare and other health insurance programs from 354 for Q2 18/19 to 509 for Q2 19/20 by 44% (*Goal 15%) as documented by outreach tracking reports.

2 With a focused approach to targeting families rather than a blanketing approach to entire county, the number of families with children receiving information about Kidcare and other health insurance programs has improved from 1,553 in Q2 18/19 to 2,670 in Q2 19/20 for increase of 72% as evidenced by monthly outreach tracking reports (*Goal Increase by 15%).

3 Maintained the number of families with children pre-screened for Kidcare and other health insurance programs at 986 for Q2 18/19 to 991 for Q2 19/20 (*Goal 25%) as documented by outreach tracking reports.
KEEPING KIDS IN SCHOOL

Children’s Services Council funds ten programs that ensure children are prepared to learn at school and develop positive assets so they can achieve their greatest potential. Programs funded in this category represent 23% of the total program allocations for fiscal year 2019-20 totaling $1,907,444.

- Big Brothers Big Sisters - AmeriCorps St. Lucie Reads
- Big Brothers Big Sisters - Reading Bigs
- Boys and Girls Club - Truancy Project
- Early Learning Coalition – Subsidized Childcare - School Readiness
- Helping People Succeed – Help Me Behave
- PACE Center for Girls – PACE Transition Program
- Project R.O.C.K. South - Project R.O.C.K. South
- Club Pure, Inc. – Project R.O.C.K. North
- St. Lucie County Health Dept. – School Nurse Program
- St. Lucie County Health Access Network – Pediatric Oral Health Program

<table>
<thead>
<tr>
<th>Children Served by Age</th>
<th>0 - 4</th>
<th>5 - 9</th>
<th>10 - 14</th>
<th>15 - 17</th>
<th>18</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,633</td>
<td>25,301</td>
<td>5,109</td>
<td>354</td>
<td>30</td>
<td></td>
<td>32,427</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
<th>Black</th>
<th>Haitian</th>
<th>Hispanic</th>
<th>White</th>
<th>Asian-Pacific Isl.</th>
<th>American Indian</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,890</td>
<td>23</td>
<td>10,545</td>
<td>8,859</td>
<td>344</td>
<td>46</td>
<td>1,693</td>
<td>32,400</td>
<td></td>
</tr>
</tbody>
</table>

Children Served in Groups: 28,289
Adults Served in Groups: 8,414

*Represents aggregate total of children served

Keeping Kids in School program objectives include:
- Increased academic performance
- Increased access to child care for working poor families
- Increased readiness skills for kindergarten
- Reduced unexcused school absences
- Increased reading skills
- Increased promotion to next grade level
- Increased knowledge and understanding of the consequences of substance abuse
- Reduced overall use of gateway drugs and prevention of experimentation
- Increased coping and anger management skills

Program Outcome Performance Key:

**GREEN** = Met Expectations
**YELLOW** = Partially Met Expectations
**RED** = Did Not Meet Expectations
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Brother Big Sisters BBBS Reads</td>
<td>Reading mentoring program that provides literacy tutoring in a school-based mentoring program for K-3rd graders utilizing volunteers from the community. Mentors meet one-on-one with struggling readers at participating schools.</td>
</tr>
</tbody>
</table>

### Population Served

| Total Served | % of Contracted Goal | Budget: $233,735 |
|--------------|----------------------|----------------|---|
| Individual Children: 223 | 99% | Actual: $106,526 |
| Group Children: 0 | 0% | Actual %: 45% |

### Outcome Performance

1. 53% *(Goal 80%)* of participating VPK students met or exceeded state standards on phonological awareness, print knowledge and oral language/vocabulary as documented by Florida VPK Assessment.
2. 62% *(Goal 90%)* of participants, enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each 9 week period as measured by report cards.
3. 97% *(Goal 80%)* of enrolled students who have participated for at least 12 weeks of mentoring increased reading performance on one or more areas of IReady.
4. *(Goal 85%)* the promotion rate to the next grade level for enrolled boys & girls who have participated in reading mentoring activities for at least 3 months as reported by June 2019 SLCSB promotion/retention records. *Data available 3rd Quarter*

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Brothers Big Sisters Reading Bigs</td>
<td>Provides literacy tutoring and promotes family literacy through one-on-one reading mentoring for students in grades Kindergarten through 2nd. Mentors meet one hour per week during the school day at participating schools.</td>
</tr>
</tbody>
</table>

### Population Served

| Total Served | % of Contracted Goal | Budget: $50,000 |
|--------------|----------------------|----------------|---|
| Individual Children: 62 | 124% | Actual: $22,305 |
| Individual Adults: 60 | 133% | Actual %: 44% |

### Outcome Performance

1. *(Goal 85%)* of students enrolled in reading mentoring activities for at least 3 months were promoted to the next grade level for as reported by June 2020 SLCSB promotion/retention records. Review of grades has 90% on track for promotion. *Will be reported in 3rd Quarter*
2. 80% *(Goal 80%)* of students enrolled in reading mentoring activities for at least 3 months increased reading performance as measured by one of more areas of the IReady by June, 2020
3. 85% *(Goal 85%)* of enrolled boys and girls participating a minimum of 12 weeks of reading mentoring increased performance in one or more areas of grades, conduct and/or social emotional growth.
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boys and Girls Clubs of St. Lucie County Truancy Project</td>
<td>Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Services expanded to include total of fourteen schools and include case management as well as information/resource referral services.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
<td>Budget: $277,110</td>
</tr>
<tr>
<td>Individual Children: 1219</td>
<td>64%</td>
<td>Actual: $126,812</td>
</tr>
<tr>
<td>Individual Adults: 1032</td>
<td>59%</td>
<td>Actual %: 46%</td>
</tr>
<tr>
<td>Families: 1032</td>
<td>63%</td>
<td></td>
</tr>
</tbody>
</table>

1. 59% (Goal 50%) of youth served between August 15, 2019 and January 31, 2020 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.
2. 75% (Goal 60%) of youth served during the 2019-20 school year reduced the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2019 as measured by the SLCSB generated reports.
3. Reduced the number of absences for all elementary school children served by 55% (Goal 30%) by June 2019 as measured by the SLCSB generated reports.

<table>
<thead>
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<th>Agency/Program</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Club Pure Project ROCK North</td>
<td>Fort Pierce based program that provides a structured, supervised, nurturing environment for youth in grades K-12 who have been suspended from school, taking them off the streets and into a positive learning environment with the necessary supervision, academic tutoring, and mentoring.</td>
</tr>
</tbody>
</table>

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<tr>
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<th>Outcome Performance</th>
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<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
<td>Budget: $139,373</td>
</tr>
<tr>
<td>Individual Children: 206</td>
<td>46%</td>
<td>Actual: $81,689</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Actual %: 58%</td>
</tr>
</tbody>
</table>

1. 100% (Goal 95%) of participating youth did not commit a crime of any type while enrolled at Project ROCK as measured by behavior activity and law enforcement referrals of youth in program.
2. 100% (Goal 90%) of participating youth completed homework assignments and/or appropriate schoolwork for the duration that they are suspended and participating in Project ROCK as measured by homework logs.
3. 100% (Goal 90%) of students that attended the program three days or more increased coping skills as measured by pre/post tests and observation by staff.
### Early Learning Coalition of St. Lucie County

#### Subsidized Childcare School Readiness Program

Required local match for the Early Learning Coalition to draw down funds to serve working poor eligible families. Helps working families afford quality early learning programs and builds a foundation for children to gain skills necessary for school and life success.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 1161</td>
<td>48%</td>
</tr>
<tr>
<td></td>
<td>Actual %: 53%</td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. Increased the developmental progress of 87% (Goal 80%) of the 3 and 4 year old eligible children participating in this program based on Ages & Stages Questionnaire results.
2. Increased to 99.8% (Goal 85%) the rate for up-to-date immunizations for target children 6, 12, and 24 months of age.
3. Increased the number of completed dental referrals for income eligible children participating in the school readiness program. *For purpose of outcomes, program will report number of children who were screened, referred, and received treatment services. 518 children received screenings.*

### Helping People Succeed

#### Help Me Behave Program

Program provides behavioral evaluations, intensive family service coordination, parent support and training for families of children ages 2 - 5 with challenging behaviors or whose emotional wellbeing is at risk.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 90</td>
<td>90%</td>
</tr>
<tr>
<td>Individual Adults: 294</td>
<td>118%</td>
</tr>
<tr>
<td>Families: 89</td>
<td>89%</td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. Increased readiness for Kindergarten among 100% (Goal 90%) of the identified target population of children by September 30, 2020 as measured by the 2020 HMB kindergarten enrollment report.
2. 100% (Goal 85%) of population served had up-to-date immunizations for children at appropriate developmental ages prior to attending school.
3. 88% (Goal 80%) of the children completing the program experienced stability in their childcare center placement as measured by a minimum 60 day continuous/compatible placement.
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>PACE Center for Girls Transition Services</td>
<td>PACE provides girls and young women and opportunity for a better future through education, counseling, training, and advocacy with transition services for one year after leaving the program.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 128</td>
<td>111%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 94% (Goal 80%) of girls transitioned to school, higher education, or employment one year after completion of services at PACE.</td>
</tr>
<tr>
<td>3 78% (Goal 80%) of participants enrolled in the program for at least 8 weeks improved attendance rate as measured by daily attendance records.</td>
</tr>
<tr>
<td>4 93% (Goal 90%) of the girls enrolled in program services for at least 90 days demonstrated academic improvement as measured by pre and post assessments, and/or GPA or course completion; and/or promotion to next grade level.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project ROCK South</td>
<td>Provides a structured, supervised, nurturing environment for youth in grades K-12 who have been suspended from school, taking them off the streets and into a positive learning environment with the necessary supervision, academic tutoring, and mentoring.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 165</td>
<td>53%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 97% (Goal 90%) of participants maintained academic performance for the duration of their suspension as documented by daily progress records.</td>
</tr>
<tr>
<td>2 65% (Goal 85%) of participants decreased the number of repeat school suspensions and did not have a repeat within the school year as reported by School District records.</td>
</tr>
<tr>
<td>3 98% (Goal 80%) of participants demonstrated improved behaviors during the suspension period as measured by daily staff observations and summary reports.</td>
</tr>
<tr>
<td>Agency/Program</td>
</tr>
<tr>
<td>---------------</td>
</tr>
<tr>
<td>St. Lucie Health Access Network Pediatric Dental Program</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 9066</td>
<td>76%</td>
</tr>
<tr>
<td>Group Children: 9066</td>
<td>76%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lucie County Health Department School Nurse Program</td>
<td>A community partnership between the St. Lucie County Health Department, the School Board and the Children's Services Council to address the need for more school nurses and to develop a coordinated school health program model in the county. Program provides targeted medical management and screenings for school children served</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 19,906</td>
<td>193%</td>
</tr>
<tr>
<td>Group Children: 19,217</td>
<td>277%</td>
</tr>
<tr>
<td>Individual Adults: 4,739</td>
<td>83%</td>
</tr>
<tr>
<td>Group Adults: 7,737</td>
<td>324%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
</tbody>
</table>
STOPPING CHILD ABUSE BEFORE IT HAPPENS

Children’s Services Council funds ten programs that strive to provide opportunities to strengthen the family unit, build resiliency and sets positive goals for its children. Programs funded in this category represented 16% of the total program allocations for fiscal year 2019-20 totaling $1,306,470

- 211 of Palm Beach and the Treasure Coast - 211 Program
- Families of the Treasure Coast – People Empowering People
- Henderson Behavioral Health – Wraparound Intervention Program
- Hibiscus Children’s Center – SafeCare
- Hibiscus Children’s Center – Supporting Families in Crisis
- Roundtable of St. Lucie County, Inc. – Kids at Hope
- Roundtable of St. Lucie County, Inc. – Restoring the Village Youth Initiative
- Treasure Coast Hospices – Youth Grief Services
- Tykes and Teens – Infant Mental Health
- Tykes and Teens – Teaching Resilience and Understanding Trauma (T.R.U.S.T.)

<table>
<thead>
<tr>
<th>Children Served by Age</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 4</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>361</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>540</td>
</tr>
</tbody>
</table>

*Represents aggregate total of children served

Stopping Child Abuse and Building Strong Families program objectives include:

- Increased protective factors and reduced risk factors associated with child abuse for families
- Increased pro-social behavior and decreased anti-social behavior attitudes
- Reduced alcohol, marijuana, and illicit drug use
- Increased family functioning through positive parenting classes
- Decreased school discipline referrals
- Improved knowledge and competency in accessing community resources
- Increased skills in the ability to teach health education, parenting skills and life skills
- Increased comfort levels of parents in talking to their children about health issues, values and decision-making skills
### Program Outcome Performance Key:

**GREEN** = Met Expectations  
**YELLOW** = Partially Met Expectations  
**RED** = Did Not Meet Expectations

---

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>211 Palm Beach/Treasure Coast 211 HelpLine</td>
<td>A 24 hour - 7 day per week resource information, referral, telephone counseling, and crisis intervention &amp; suicide prevention services toll free to individuals, families and children.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 227</td>
<td>45%</td>
</tr>
<tr>
<td>Actual: $21,103</td>
<td></td>
</tr>
<tr>
<td>Individual Adults: 4,598</td>
<td>46%</td>
</tr>
<tr>
<td>Actual %: 52%</td>
<td></td>
</tr>
<tr>
<td>Families: 1,584</td>
<td>50%</td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. Maintained the volume of calls, texts, emails to 211 from St. Lucie County children and families as measured by the Center’s computer information management/call tracking system. *Call volume average was 302 contacts per month. Goal is 310 contacts per month.*

2. Maintained a 99% (Goal 90%) success rate of caller satisfaction as measured by random caller satisfaction surveys.

3. Maintained a 94% (Goal 75%) update rate of service provider agencies (increased to 126 SLC agencies) on an annual basis as documented in the Service Point database.

---

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Families of the Treasure Coast People Empowering People</td>
<td>Child abuse and neglect prevention and diversion program utilizing the Wraparound approach to successfully engage and serve families who are at risk of child abuse and neglect.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Adults: 0</td>
<td>0%</td>
</tr>
<tr>
<td>Actual: $33,643</td>
<td></td>
</tr>
<tr>
<td>Group Adults: 225</td>
<td>28%</td>
</tr>
<tr>
<td>Actual %: 31%</td>
<td></td>
</tr>
</tbody>
</table>

#### Outcome Performance

1. *(Goal 90%) of participants completing the PEP training increased their understanding of personal strengths, including ability to state personal values and demonstrate personal changes in knowledge, attitudes, skills and aspirations. Trainings cancelled due to pandemic.*

2. *(Goal 80%) of participants completing the PEP training demonstrated an increase in communication skills as evidenced by identifying strategies for preventing and/or redirecting children's behavior.*
Trainings cancelled due to pandemic.

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Henderson Behavioral Health Wraparound Intervention Program</td>
<td>Child abuse and neglect prevention and diversion program utilizing the Wraparound approach to successfully engage and serve families who are at risk of child abuse and neglect.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 104</td>
<td>122%</td>
</tr>
<tr>
<td>Individual Adults: 65</td>
<td>95%</td>
</tr>
<tr>
<td>Families: 39</td>
<td>71%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 100% (Goal 90%) of participating families had no verified reports of abuse or neglect during services as measured through the State Abuse Registry.
2. 93% (Goal 90%) of participating families participated in the development of their Wraparound Plan.
3. 95% (Goal 95%) participating families improved family functioning as measured by improvement of their NCFAS scores at 90 day intervals and at case closure or achievement of a minimum of two goals from the Wraparound Plan.

---

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hibiscus Children’s Center Supporting Families in Crisis</td>
<td>Child abuse and neglect prevention program that provides voluntary intervention for families experiencing a crisis through parenting, financial education, mental health services and child respite services.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 321</td>
<td>55%</td>
</tr>
<tr>
<td>Individual Adults: 145</td>
<td>59%</td>
</tr>
<tr>
<td>Families: 123</td>
<td>55%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 99% (Goal 90%) of participating families had no verified or indicated cases of abuse or neglect one year post services as measured through the FSFN (Florida Safe Families Network).
2. 100% (Goal 95%) of participating families demonstrated improvement in at least three out of five outcome scales of the Self-Sufficiency Standard through the use of the Self-Sufficiency Matrix between entry and completion of the program.

3. 100% (Goal 95%) of families completing the program demonstrated knowledge and competency in accessing community resources on their own by identifying at least 3 relevant resources for their family with the resource name and instructions on how to make a self-referral.

4. 100% (Goal 95%) of participating families had no verified or indicated cases of abuse or neglect during services as measured through the FSFN (Florida Safe Families Network).

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hibiscus Children's Center</td>
<td>Child abuse and neglect prevention home visitation program that provides voluntary weekly visits to improve skills such as home safety, health care, and parent-child interactions and wrap-around linkages of individual and family mental health therapy and behavior analysis services.</td>
</tr>
</tbody>
</table>

#### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 139</td>
<td>58%</td>
</tr>
<tr>
<td>Individual Adults: 76</td>
<td>54%</td>
</tr>
<tr>
<td>Families: 64</td>
<td>58%</td>
</tr>
</tbody>
</table>

#### Utilization

| Budget: $200,000 | Actual: $88,483 | Actual %: 44% |

#### Outcome Performance

1. 99% (Goal 95%) of families served had no verified reports of abuse or neglect during services as measured through the FSFN (Florida Safe Families Network).

2. 98% (Goal 90%) of families served will have no verified reports of abuse or neglect six months and one year after completion of services as measured through the FSFN (Florida Safe Families Network).

3. 100% (Goal 95%) of families completing services increased positive parenting outcomes as measured by comparing the pre-and post-assessment observation checklists.

4. 69% (Goal 80%) of clients referred for SafeCare services will be engaged (session #2+) in services as documented by home visit logs.

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roundtable of St. Lucie County Kids at Hope</td>
<td>Kids at Hope trains adults to identify talents, skills, goals dreams and successes of every child. The belief that All Child are Capable of Success - No Exceptions! is incorporated into everyday interactions with children and becomes the culture of the environment the child is in, whether school, home, recreation, or community.</td>
</tr>
</tbody>
</table>

#### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Children: 4537</td>
<td>22%</td>
</tr>
<tr>
<td>Group Adults: 393</td>
<td>39%</td>
</tr>
</tbody>
</table>

#### Utilization

| Budget: $123,975 | Actual: $61,172 | Actual %: 49% |

#### Outcome Performance

1. 7 (Goal minimum of ten) new organizations and/or private schools were trained and adopted plans to implement Kids at Hope by September 2020.
Increased the knowledge of the Kids at Hope belief and practice in 100% (*Goal 85%*) of adults who participated in Kids at Hope trainings as demonstrated by post-training evaluation data. Baseline: Awareness of adults upon entering the training.

6 (*Goal minimum of six*) schools and/or community organizations will assess ACES (prosocial caring adults) for a minimum of 500 students by September 2020.

1 (*Goal minimum of ten*) previously trained schools and/or community organizations received refresher KAH training for staff to reinforce the knowledge and continue implementation of KAH universal truths and practices by September 2020.

### Agency/Program

<table>
<thead>
<tr>
<th>Roundtable of St. Lucie County</th>
<th>IGNITE Youth Alliance</th>
</tr>
</thead>
<tbody>
<tr>
<td>An anti-violence strategy for reaching St. Lucie County youth who are involved in, or at risk of becoming involved in, street violence. The youth Initiative is based on the federal comprehensive gang model developed by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) and supported by the National Gang Center.</td>
<td></td>
</tr>
</tbody>
</table>

### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 65</td>
<td>23%</td>
<td>Actual: $61,575</td>
</tr>
<tr>
<td>Individual Adults: 69</td>
<td>46%</td>
<td>Actual %: 61%</td>
</tr>
<tr>
<td>Families: 113</td>
<td>113%</td>
<td></td>
</tr>
</tbody>
</table>

### Outcome Performance

1. 60% (*Goal 85%*) of clients increased connection to pro-social skill-building opportunities, as measured by the number of youth that engage in skill-building program offerings.

2. *(Goal 85%)* of clients surveyed report that they have a caring prosocial adult in their lives they can depend on within six months after joining RTVYI. *To be reported 3rd and 4th quarters*.

3. 68% (*Goal 70%*) of gang-involved youth participated in education, employment, mental health, physical health and/or substance abuse services, as measured by the number of clients who complete a needs assessment, agree to an individualized service plan, or participate with a community service provider as result of outreach services.

4. 100% (*Goal 80%*) of clients increased knowledge about the impact of trauma and adverse childhood experiences (ACEs) on their decision-making and life choices, as measured by increases in scores on modified ACEs survey.

### Agency/Program

| Treasure Coast Hospice Youth Grief Services |
| Comprehensive grief and loss counseling service dedicated to supporting grieving children, teens and their families. Provides individual, family, and group counseling services in counseling offices, various schools and agencies, and patient/family homes. Crisis response, educational programs, and professional consultations are available as needed. Camp Good Grief summer camp, holiday grief program and Family Group Night are held in conjunction with counseling programs. |

### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $98,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 145</td>
<td>96%</td>
<td>Actual: $50,044</td>
</tr>
<tr>
<td>Group Children: 30</td>
<td>3%</td>
<td>Actual %: 51%</td>
</tr>
<tr>
<td>Individual Adults: 51</td>
<td>63%</td>
<td></td>
</tr>
<tr>
<td>Group Adults: 117</td>
<td>23%</td>
<td></td>
</tr>
<tr>
<td>Families: 102</td>
<td>102%</td>
<td></td>
</tr>
</tbody>
</table>
### Outcome Performance

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>71% (<em>Goal 85%</em>) of participants who completed the program maintained or increased ability to connect to deceased as measured by Grief Intervention Measure of Grief Resolution Questionnaire.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>93% (<em>Goal 85%</em>) of children participating in the program maintained or improved their use of coping skills.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>88% (<em>Goal 85%</em>) of children participating in grief counseling maintained or increased feeling identification and expression.</td>
<td></td>
</tr>
</tbody>
</table>

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tykes and Teens Infant Mental Health</td>
<td>Provides evidence-based interventions to help children 0-5 who have experienced trauma, achieve emotional healing that promotes healthy attachments and brain development. Child-Parent Psychotherapy (CPP), a relationship-based treatment for children from birth to 5 years old who were traumatized by violence and are experiencing emotional, social, and cognitive difficulties.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal Budget: $91,427</td>
</tr>
<tr>
<td>Individual Children: 101</td>
<td>78% Actual: $46,173</td>
</tr>
<tr>
<td>Individual Adults: 74</td>
<td>61% Actual %: 50%</td>
</tr>
<tr>
<td>Group Adults: 62</td>
<td>129%</td>
</tr>
<tr>
<td>Families: 98</td>
<td>89%</td>
</tr>
</tbody>
</table>

### Outcome Performance

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>100% (<em>Goal 75%</em>) clients ages 2 months to 60 months, scored below 50 in the Ages &amp; Stages Questionnaire: Social-Emotional (ASQ: SE) upon discharge.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>100% (<em>Goal 90%</em>) of children who completed treatment demonstrated appropriate self-regulation and behavior management skills as measured by a decrease in the total number of suspensions 30 days post treatment.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>100% (<em>Goal 90%</em>) of participants who completed the program improved level of functioning as measured by age appropriate Global Assessment of Functioning Scale (PIR-GAS) or Parent-Infant Relationship Global Assessment of Functioning Scale (PIR-GAS).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>100% (<em>Goal 85%</em>) of children successfully completed treatment, as evidenced by the client having met all treatment plan goals and/or the closure being viewed as successful by the therapist or family as reported in the Discharge Summary.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>97% (<em>Goal 95%</em>) of childcare staff Increased knowledge of Trauma Informed Care practices by minimum of 10% as measured pre- and post-session assessment.</td>
<td></td>
</tr>
</tbody>
</table>

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tykes and Teens Teaching Resilience and Understanding Trauma (T.R.U.S.T.)</td>
<td>Training and technical support to CSC funded program staff to help them recognize and respond to trauma symptoms in children. Support will be provided to leadership to understand how their policies impact the implementation of their programming from a trauma perspective, and support will be provided to direct staff to understand the impact of trauma and Adverse Childhood Experiences on youth behavior, and how responding appropriately can mitigate those symptoms.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal Budget: $82,382</td>
</tr>
<tr>
<td>Individual Children: 57</td>
<td>228% Actual: $28,135</td>
</tr>
<tr>
<td>Group Adults: 64</td>
<td>85% Actual %: 34%</td>
</tr>
</tbody>
</table>

### Outcome Performance
1. 88% (Goal 90%) of program staff increased knowledge of Trauma Informed Practices by 20% from Pre to Post Test.

2. 88% (Goal 90%) of youth served in after school programs will report being in a safe and supportive environment as measured by Youth Perception of Environment Assessment.

3. Achieved a (Goal 80%) staff satisfaction rate post training as measured by satisfaction surveys. Satisfaction surveys to be administered in 4th quarter.

### KEEPING KIDS OFF DRUGS, ALCOHOL AND OTHER RISKY BEHAVIORS

Children’s Services Council funds seven programs that promote positive decision-making amongst our youth to ensure healthy lifestyles and prevention of teen pregnancy and substance use. Programs funded in this category represented 17% of the program allocations for fiscal year 2019-20 totaling $1,397,291.

- Children’s Home Society - Teen Life Choices
- Families of the Treasure Coast – Parent Teen Community Connection
- Florida Community Health Center - Adolescent Health Program
- Healthy Start Coalition - Teen Choices
- Inner Truth Project – Teen Program
- In the Image of Christ – Directed Growth Girls Program
- New Horizons of the Treasure Coast – Student Assistance Program

<table>
<thead>
<tr>
<th>Children Served by Age</th>
<th>0 - 4</th>
<th>5 - 9</th>
<th>10 - 14</th>
<th>15 - 17</th>
<th>18</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>6</td>
<td>1,032</td>
<td>526</td>
<td>136</td>
<td></td>
<td>1,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
</tr>
<tr>
<td>-------</td>
</tr>
<tr>
<td>705</td>
</tr>
</tbody>
</table>

**Children Served in Groups: 16,581  
Adults Served in Groups: 902**

*Represents aggregate total of children served

Keeping Kids off Drugs and Other Risky Behaviors program objectives include:

- Increased child/parent communication on subject of reproductive health
- Increased skills of youth to resist pressures to become sexually active
- Decreased youth participation in high risk behaviors (drug/alcohol use, unsafe sex practices)
- Improved academic performance
- Decreased discipline referrals
- Improved family interactions and communication skills
- Reduced incidence of teen pregnancy
**Program Outcome Performance Key:**

**GREEN** = Met Expectations
**YELLOW** = Partially Met Expectations
**RED** = Did Not Meet Expectations

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s Home Society Teen Life Choices</td>
<td>Program targets primary prevention of teen pregnancy through collaboration with the St. Lucie County middle and high schools, churches, and community agencies serving the teen population. Presentation of an abstinence-based program including reinforcement skills will help teens to postpone sexual activity, define choices and consequences, and make responsible decisions.</td>
<td>Total Served % of Contracted Goal Budget: $190,632</td>
<td>Actual: $59,305 Actual %: 31%</td>
</tr>
<tr>
<td>Group Children: 2162</td>
<td>36%</td>
<td>Group Adults: 0 0%</td>
<td>Actual %: 31%</td>
</tr>
<tr>
<td>Group Adults: 0</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 84% (Goal 75%) of teens who participated in the Teen Life Choices program increased knowledge of the emotional, physical, psychological, social, and financial consequences of teen parenthood.

2. 91% (Goal 75%) of teens who participated in the “Postponing Sexual Involvement” program increased their knowledge of skills to postpone sexual involvement as measured by pre- and post-tests.

3. 98% (Goal 75%) of teens who participated in the Teen Life Choices program increased their critical thinking and decision-making skills relative to the Life Skill topic being presented as measured by pre- and post-tests.

4. 54% (Goal 60%) of participating students increased communication on the subject of sex with their parent/guardian or caregiver as demonstrated by return of completed and signed worksheet “Showing Feelings in a Physical Way”.

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Families of the Treasure Coast Parent Teen Community Connection</td>
<td>An educational and outreach program providing accurate health education focused on strengthening and increasing parent child communication, guiding families and youth to community resources, and promoting comprehensive well-being of youth and families.</td>
<td>Total Served % of Contracted Goal Budget: $256,472</td>
<td>Actual: $101,535 Actual %: 40%</td>
</tr>
<tr>
<td>Individual Children: 277</td>
<td>92%</td>
<td>Group Children: 482 23%</td>
<td></td>
</tr>
<tr>
<td>Group Children: 482</td>
<td>23%</td>
<td>Individual Adults: 88 88%</td>
<td></td>
</tr>
<tr>
<td>Individual Adults: 88</td>
<td>88%</td>
<td>Group Adults: 529 529%</td>
<td></td>
</tr>
<tr>
<td>Group Adults: 529</td>
<td>529%</td>
<td>Families: 81 29%</td>
<td></td>
</tr>
</tbody>
</table>
1. **Outcome Performance**

   - **1**
     - 100% *(Goal 95%)* of teens who participated in the Parent Teen Community Connection's 8-session curriculum experienced no incident of pregnancy or sexually transmitted infections during the program year after completion of educational sessions.

   - **2**
     - 100% *(Goal 75%)* of parents who completed Parenting Wisely education sessions increased their comfort levels in communicating with their children about sexual health, drugs, and decision-making skills as measured by pre- and post-test surveys.

   - **3**
     - 99% *(Goal 80%)* of parents and caregivers completing Redirecting Children's Behavior or Secrets of Modern Parenting courses demonstrated an increase in knowledge in positive parenting skills as measured by pre and posttest.

---

### Agency/Program

**Program Description**

| Florida Community Health Centers Adolescent Health Program | Provides youth ages 11-18 with comprehensive health care services along with counseling on STD and HIV/AIDS prevention and resources for behavioral health issues. Program also educates and promotes healthy lifestyles through medical and dental services along with health education/peer group sessions on positive youth development. |

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 1203</td>
<td>40%</td>
</tr>
<tr>
<td></td>
<td>Actual %: 50%</td>
</tr>
</tbody>
</table>

### Outcome Performance

- **1**
  - 60% *(Goal 95%)* of all Adolescent Health Program participants completed the CRAFFT screening tool.

- **2**
  - Decreased to 5% *(Goal minimum of 60%)* of adolescents who reported participating in risky behaviors while driving through increased participant education of risks associated with driving while using alcohol and/or drugs and/or texting while driving. Baseline established on 18/19 results.

- **3**
  - Decreased to 4% *(Goals minimum of 20%)* of participants aged 11-18 years old who reported participating in unprotected sex through increase of education provided on the consequences of unprotected sex. Baseline 2017-18: 25%.

### Agency/Program

**Program Description**

| Healthy Start Coalition Teen Choices | Provides group education and one-on-one case management to teens regarding physical and emotional issues surrounding their development. |

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 167</td>
<td>67%</td>
</tr>
<tr>
<td>Group Children: 979</td>
<td>30%</td>
</tr>
</tbody>
</table>

### Outcome Performance
77% (Goal 90%) of teen mothers who are being case managed did not become pregnant as measured by self-reports and observations. Avoidance of a repeat pregnancy is considered successful if the teen is not pregnant within two years after her first delivery.

Achieved a non-pregnancy rate of 81% (Goal 90%) within sexually active teens who have been case managed for at least three months.

100% (Goal 90%) of participating youth who received one or more case management demonstrated a decrease in participation in risky behaviors as demonstrated by an increased use/consistency of use of effective methods of contraception and/or condoms; and a reduction in the incidence of unprotected sex.

### In the Image of Christ Directed Growth Girls Program

**Program Description**
Peer-led, group-level, social-skills training intervention designed to reduce sexual risk behaviors among African-American female teenagers who are at high risk of teen pregnancy and substance abuse.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Group Children: 23</td>
<td>46%</td>
</tr>
<tr>
<td></td>
<td>Actual %: 44%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 100% (Goal 100%) of participants who completed the program did not become pregnant for up to one year after program completion as measured by health provider and participant reports.
2. 100% (Goal 100%) of participants demonstrated increased knowledge and skills to prevent HIV and other sexually transmitted diseases as measured by assessments at the conclusion of sessions.
3. 100% (Goal 100%) of participants who successfully completed the program reduced risky sexual encounters by a minimum of 75% as measured by self-report and health provider.

### Inner Truth Project

**Program Description**
Provides direct services and outreach to adolescents (13-18) who have experienced sexual violence. Teens in the program may participate in evidence-based services including group therapy, individual therapy, trauma sensitive yoga, and equine therapy. Psychoeducation and support groups are also available for parents and guardians.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 24</td>
<td>53%</td>
</tr>
<tr>
<td>Group Children: 81</td>
<td>202%</td>
</tr>
<tr>
<td>Individual Adults: 26</td>
<td>74%</td>
</tr>
<tr>
<td>Group Adults: 78</td>
<td>180%</td>
</tr>
<tr>
<td>Families: 22</td>
<td>55%</td>
</tr>
<tr>
<td>Outcome Performance</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td></td>
</tr>
<tr>
<td>1 100% <em>(Goal 90%)</em> of participants increased self-efficacy and understanding related to condom use and other forms of birth control using individually established baselines scores evidenced by standardized measures.</td>
<td></td>
</tr>
<tr>
<td>2 100% <em>(Goal 90%)</em> of participants will increase knowledge of sexual violence ramifications including substance abuse and related sexual re-victimization as documented by at end of treatment scores on knowledge assessment measures (pre/posttest). <em>(Children’s Functional Assessment Rating Scale (CFARS) and Psychoeducational Support Groups for Teen Survivors of Sexual Abuse and Assault Assessment Tool)</em>.</td>
<td></td>
</tr>
<tr>
<td>3 100% <em>(Goal 90%)</em> of participants will decrease use of alcohol and other drugs (for active users) as evidenced by monitoring records throughout treatment including baseline and end-of-treatment assessments.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Horizons of the Treasure Coast</td>
<td>Provides classroom presentations to elementary and middles school students in St. Lucie County schools on topic including the negative effects of alcohol, tobacco and other drugs as well as bullying and healthy youth development.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 29</td>
<td>290%</td>
</tr>
<tr>
<td>Group Children: 12,829</td>
<td>78%</td>
</tr>
<tr>
<td>Individual Adults: 2078</td>
<td>104%</td>
</tr>
<tr>
<td>Group Adults: 295</td>
<td>148%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 100% <em>(Goal 95%)</em> of classrooms receiving the Too Good for Drugs curriculum increased their knowledge of risk and protective factors associated with substance use/abuse, as measured by pre and post test scores.</td>
</tr>
<tr>
<td>2 100% <em>(Goal 90%)</em> of classrooms receiving the Too Good for Violence curriculum increased their knowledge of anger management, conflict resolution skills, and risk and protective factors associated with bullying &amp; aggression as measured by pre and post test scores.</td>
</tr>
<tr>
<td>3 100% <em>(Goal 90%)</em> of students successfully discharged from Level II Indicated Prevention services completed at least two of the goals on their individualized Prevention Plan upon successful discharge.</td>
</tr>
<tr>
<td>4 81% <em>(Goal 85%)</em> of classrooms receiving the Botvin Lifeskills Training curriculum increased their anti-smoking knowledge, life skills knowledge, and anti-substance use attitudes as measured by pre and post test scores.</td>
</tr>
</tbody>
</table>
**KEEPPING KIDS OFF THE STREETS**

Children’s Services Council funds fourteen programs that provide positive activities and promotes self-worth and empowerment in children and youth. Programs funded in this category represent 25% of program allocations for fiscal year 2019-20 totaling $2,027,235.

- ALPI - Computer Assisted Tutorial Program
- Arc of St. Lucie County – Arc Afterschool and Summer Program
- Boys and Girls Clubs of St. Lucie County – Core Program
- END It! – END It! Afterschool
- Frontline for Kids Afterschool Program
- Future Generations – After School Music Enhancement
- Girl Scouts of SE Florida – Girl Scouts Leadership Experience
- Helping People Succeed – Helping Kids Succeed Afterschool
- Helping People Succeed – Helping Youth Succeed Afterschool
- Multicultural Resource Center – MRC Next Level
- Save Our Children – Tutorial, Social and Cultural Enhancement
- Sword Outreach Mentoring – Higher Learning and Community Opportunity
- The Lindsay School of the Arts
- YMCA – YMCA Afterschool

<table>
<thead>
<tr>
<th>Children Served by Age</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 4</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>3</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Children Served by Race/Ethnicity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>928</td>
</tr>
</tbody>
</table>

- Children Served in Groups: 1,107
- Adults Served in Groups: 1,476

*Represents aggregate total of children served

Keeping Kids off the Streets program objectives include:
- Improved academic performance
- Reduced discipline referrals
- Improved musical knowledge and performance
- Improved interaction skills and developmental assets
- Increased knowledge of personal safety and maintaining positive lifestyles
- Increased interpersonal skills, self-esteem, character development, and leadership skills
- Decreased the number of youth spending time in unsupervised or unstructured activities
- Increased physical fitness and proper nutrition

**Program Outcome Performance Key:**

- **GREEN** = Met Expectations
- **YELLOW** = Partially Met Expectations
- **RED** = Did Not Meet Expectations

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>ALPI C.A.T. Program</td>
<td>After-school and summer program designed to increase parental involvement and academic success of students in a Computer Assisted Tutorial program.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td></td>
<td>Budget: $110,964</td>
</tr>
<tr>
<td>Individual Children: 64</td>
<td>49%</td>
</tr>
<tr>
<td></td>
<td>Actual: $33,250</td>
</tr>
<tr>
<td></td>
<td>Actual %: 30%</td>
</tr>
<tr>
<td>Families: 43</td>
<td>47%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outcome Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>96% (Goal 90%) of participants enrolled in program for at least 8 weeks improved or maintained academic performance as measured by nine week period report cards.</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>86% (Goal 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>96% (Goal 90%) of students participating in program for at least 8 weeks increased their judgment, decision making, and social interaction skills as measured by school district disciplinary records.</td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>92% (Goal 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>The ARC of St. Lucie County Arc Afterschool</td>
<td>An after school and summer program designed to achieve the promotion and support of functional family structure and the promotion of school readiness/healthy bodies &amp; minds for a mentally and physically challenged population.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td></td>
<td>Budget: $111,888</td>
</tr>
</tbody>
</table>
### Boys and Girls Clubs of St. Lucie Co. CORE Program

**Program Description**
Provides afterschool and summer development activities for children ages 6-18 that focus on educational enrichment, recreation, leadership development, drug and teen pregnancy prevention, art, music and career exploration.

<table>
<thead>
<tr>
<th><strong>Population Served</strong></th>
<th><strong>Utilization</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 1017</td>
<td>60%</td>
</tr>
<tr>
<td>Families: 716</td>
<td>57%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Outcome Performance</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>1 87% (Goal 90%) of participants attended program a minimum of three days per week as measured by weekly attendance rosters.</td>
</tr>
<tr>
<td>2 78% (Goal 80%) of participants maintained or improved their academic skills based on individualized goals as measured by daily program logs.</td>
</tr>
<tr>
<td>3 82% (Goal 90%) of participants maintained or improved social and/or functional skill levels by providing guidance and support in educational, recreational, social, occupational training, on-the-job training, job shadowing, and community service learning activities as measured by Program Screening Assessments and quarterly skill level evaluations.</td>
</tr>
</tbody>
</table>

### END IT! Afterschool

**Program Description**
Provides afterschool and summer activities for middle and high school youth with varied creative arts activities, educational enrichment, college and career preparation, recreation and digital/performing arts.

<table>
<thead>
<tr>
<th><strong>Population Served</strong></th>
<th><strong>Utilization</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Agency/Program</strong></th>
<th><strong>Program Description</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>END IT! END IT! Afterschool</td>
<td>Provides afterschool and summer activities for middle and high school youth with varied creative arts activities, educational enrichment, college and career preparation, recreation and digital/performing arts.</td>
</tr>
<tr>
<td>Agency/Program</td>
<td>Program Description</td>
</tr>
<tr>
<td>---------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Frontline for Kids</td>
<td>Provides afterschool and summer activities for youth that focuses on education, enrichment, positive decision making, leadership development, positive decision making and career exploration.</td>
</tr>
<tr>
<td>Future Generations Music Enhancement</td>
<td>Provides afterschool and summer activities with focus on music enhancement. Youth learn how to challenge their abilities through the experience of creating sounds, learning and playing various musical instruments.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Frontline Afterschool</td>
<td></td>
</tr>
<tr>
<td>Future Generations</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 144</td>
<td>64%</td>
</tr>
<tr>
<td>Actual: $41,871</td>
<td>Actual %.: 48%</td>
</tr>
<tr>
<td>Budget: $80,838</td>
<td></td>
</tr>
</tbody>
</table>

# Outcome Performance

1. **44% (Goal 90%)** of youth enrolled in the program for at least 8 weeks improved or maintained academic performance by measure of cumulative grade point average as measured by nine-week report cards.
2. **88% (Goal 90%)** of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no disciplinary referrals at school or program while enrolled.
3. **69% (Goal 90%)** of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine week period as measured by nine-week report cards.
4. **100% (Goal 90%)** of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.

---

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Future Generations</td>
<td>Provides afterschool and summer activities with focus on music enhancement. Youth learn how to challenge their abilities through the experience of creating sounds, learning and playing various musical instruments.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Budget: $80,838</td>
<td></td>
</tr>
</tbody>
</table>

---

Individual Children: 32   64%  Actual: $47,055
Group Children: 751   38%  Actual %: 50%
Individual Adults: 9   45%  
Group Adults: 1,114   223%  
Families: 4   8%
<table>
<thead>
<tr>
<th>Individual Children: 32</th>
<th>31%</th>
<th>Actual: $32,336</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Adults: 3</td>
<td>30%</td>
<td>Actual %: 40%</td>
</tr>
<tr>
<td>Families: 14</td>
<td>23%</td>
<td></td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. **78% (Goal 75%)** of youth enrolled in the program for at least 8 weeks have improved or maintained academic performance by measure of cumulative grade point average as measured by nine week report cards.

2. **94% (Goal 90%)** of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills as evidenced by detentions or disciplinary referrals at school or in the program while enrolled.

3. **81% (Goal 75%)** of participants enrolled in the program for at least 4 weeks increased music arts performances as measured by pre and posttests from Music Theory Books/software or averages for. Baseline: Music Theory Pretest upon entering program, grade point averages.

4. **88% (Goal 85%)** of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine week period as measured by nine-week report cards.

**Agency/Program**

<table>
<thead>
<tr>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provides Leadership Experience, GEMS, and Power Up Bullying Prevention workshops to afterschool, summer and school-based programs throughout St. Lucie County</td>
</tr>
</tbody>
</table>

**Population Served**

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
<th>Budget: $53,115</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Children: 246</td>
<td>33%</td>
<td>Actual: $25,209</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Actual %: 47%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. **(Goal 90%)** of participating girls who completed the five-week session increased their knowledge of living drug free and positive peer pressure as measured by pre/post test assessments. *Sessions were not completed in Quarter 2 due to school closing related to COVID-19.*

2. **(Goal 80%)** of participating girls who completed the five-week session increased their knowledge of personal safety and maintaining a positive lifestyle as measured by pre/post test assessments. *Sessions were not completed in Quarter 2 due to school closing related to COVID-19.*

3. **93% (Goal 90%)** of girls participating in STEM learning activities increased understanding of science, technology, engineering and math principles as measured by pre/post assessments.

4. **(Goal 90%)** of girls participating in the 5-week session were able to identify bullying practices and learn methods to stop bullying. *Sessions were not completed in Quarter 2 due to school closing related to COVID-19.*

**Agency/Program**

<table>
<thead>
<tr>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>After school program for students enrolled at Dale Cassens School. Provides middle and high school course retrieval, reading, math, science, and history tutoring as well as mentoring relationships to improve both academic success and social emotional wellness.</td>
</tr>
</tbody>
</table>

**Helping People Succeed**

**Helping Youth Succeed Afterschool**
<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Helping People Succeed</td>
<td>Specialized After School and Summer Day Camp services for children, ages 3-12 years old, diagnosed with emotional/behavioral and learning disorders.</td>
</tr>
<tr>
<td>Helping Kids Succeed</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Budget: $86,294</td>
<td></td>
</tr>
<tr>
<td>Individual Children: 83</td>
<td>64%</td>
</tr>
<tr>
<td>Actual: $44,679</td>
<td>Actual %: 52%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 86% *(Goal 90%)* of students attending the program for at least 90 days improved or maintained academic performance as measured by grade point averages.

2. 86% *(Goal 80%)* of students participating in after school program demonstrated an increase in socially appropriate behavior as measured by Personalized Management System. Baseline: Performance on Personalized Management System and Problem Behavior Reports.

3. 77% *(Goal 90%)* of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.

4. 86% *(Goal 85%)* of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine week period as measured by nine-week report cards.

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multi-Cultural Resource Center</td>
<td>Family strengthening through youth development program that provides academic literacy, mentoring, enrichment activities and supportive services to children in families.</td>
</tr>
<tr>
<td>Next Level Afterschool Program</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Budget: $206,849</td>
<td></td>
</tr>
<tr>
<td>Individual Children: 54</td>
<td>104%</td>
</tr>
<tr>
<td>Actual: $79,379</td>
<td>Actual %: 47%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. 93% *(Goal 85%)* of participants maintained or improved their problem behaviors each semester grading period as evidenced by behavioral data collected daily by HKS staff and by parent signature on weekly behavior charting.

2. 86% *(Goal 85%)* of participants maintained or improved grades each quarter as measured by School District report cards.

3. 90% *(Goal 85%)* of participants maintained or improved their attendance at school and at Helping Kids Succeed (HKS) After School program by the end of each semester, as evidenced by report card attendance and daily attendance records.

4. 92% *(Goal 85%)* of participants enrolled for at least 8 weeks had less than 3 unexcused school absences per grading period as measured by school data.
### Outcome Performance

| 1 | 91% (Goal 90%) of youth enrolled in the program for at least 3 months improved or maintained academic performance as shown by nine week progress reports from school or performance measures testing progress on site. |
| 2 | 93% (Goal 75%) of families accomplished at least two family service plan goals related to increasing judgment, decision making and social interaction skills of participants enrolled in the program for at least eight weeks. Parents partner with program through afterschool academic plan and/or homework contract. |
| 3 | 91% (Goal 90%) of participants attended the program a minimum of three days per week as measured by weekly attendance rosters. |
| 4 | 83% (Goal 85%) of students enrolled in the program for at least 8 weeks had less than 3 unexcused school absence each grading period as measured by school data. |

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Save Our Children Tutorial, Cultural, Recreational, and Social Enhancements</td>
<td>Provides afterschool and summer activities focused on tutoring, homework assistance, character developmental, and a strong emphasis on cultural and social traditions.</td>
</tr>
</tbody>
</table>

### Population Served and Utilization

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 38</td>
<td>26%</td>
</tr>
<tr>
<td>Group Children: 79</td>
<td>40%</td>
</tr>
<tr>
<td>Individual Adults: 21</td>
<td>47%</td>
</tr>
<tr>
<td>Group Adults: 286</td>
<td>635%</td>
</tr>
<tr>
<td>Families: 27</td>
<td>49%</td>
</tr>
</tbody>
</table>

**Budget:** $133,437  
**Actual:** $53,515  
**Actual %:** 40%

### Outcome Performance

| 1 | 95% (Goal 90%) of participants enrolled in the program for at least 8 weeks improved or maintained their academic performance as measured by nine-week report cards. |
| 2 | 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each nine-week period as measured by report cards. |
| 3 | 100% (Goal 90%) of participants attended the program a minimum of three days per week as measured by weekly attendance rosters. |
| 4 | 92% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills as evidenced by no disciplinary referrals at school or in the program while enrolled. |

### Agency/Program

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sword Outreach Mentoring Afterschool Program</td>
<td>Afterschool services in a community resource center model for families in the Bethany Court area. Afterschool activities focus on academic support, literacy and organized recreational activities.</td>
</tr>
</tbody>
</table>

### Population Served and Utilization

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Individual Children: 23</td>
<td>27%</td>
</tr>
<tr>
<td>Individual Adults: 18</td>
<td>19%</td>
</tr>
<tr>
<td>Families: 18</td>
<td>19%</td>
</tr>
</tbody>
</table>

### Outcome Performance

1. 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards.
2. 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 school absences during each nine week period as measured by report cards.
3. 100% (Goal 90%) of participants attended the program a minimum of three days per week as measured by weekly attendance rosters.
4. 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills as evidenced by no disciplinary referrals at school or program while enrolled.

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Lindsay School of the Arts</td>
<td>Provides multiple performing arts classes to students including ballet, jazz, hip-hop, graphic design, creative writing, and poetry.</td>
</tr>
</tbody>
</table>

### Population Served

<table>
<thead>
<tr>
<th>Total Served</th>
<th>% of Contracted Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Children: 196</td>
<td>130%</td>
</tr>
<tr>
<td>Group Children: 177</td>
<td>118%</td>
</tr>
<tr>
<td>Individual Adults: 97</td>
<td>129%</td>
</tr>
<tr>
<td>Group Adults: 85</td>
<td>113%</td>
</tr>
<tr>
<td>Families: 70</td>
<td>140%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget: $60,000</td>
</tr>
<tr>
<td>Actual: $45,489</td>
</tr>
<tr>
<td>Actual %: 75%</td>
</tr>
</tbody>
</table>

### Outcome Performance

1. 100% (Goal 80%) youth participating in at least six sessions improved communication skills through demonstrations and discussions of creative expression efforts with staff and family members.
2. 100% (Goal 60%) of participating youth demonstrated development of self-discipline skills as demonstrated by attendance in at least six sessions and completion of class activities and projects.
3. 100% (Goal 80%) of participating youth demonstrated development and understanding of self-expression through engagement in at least 3 class activities/projects.
4. 100% (Goal 60%) of participating youth demonstrated improvement in decision-making skills and completion of at least 2 class projects.
YMCA of the Treasure Coast
YMCA Afterschool

Provides afterschool and summer activities under the established YMCA curriculum. Transportation provided to Bayshore YMCA Center. School based program at Village Green Elementary and FK Sweet in Fort Pierce.

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Served</td>
<td>% of Contracted Goal</td>
</tr>
<tr>
<td>Individual Children: 100</td>
<td>24%</td>
</tr>
</tbody>
</table>

**Outcome Performance**

1. **90% (Goal 90%)** of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards before school closure in March.

2. **91% (Goal 90%)** of participants attended the program a minimum of three days per week as measured by weekly attendance rosters at the time schools closed in March.

3. **95% (Goal 90%)** of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills as evidenced by no disciplinary referrals at school or program while enrolled before school closure in March.
Created and supported by the community for more than 20 years, the Children's Services Council of St. Lucie County provides programs and resources for local families that focus on:

- Ensuring every baby is a healthy baby
- Stopping child abuse before it happens
- Keeping kids off the streets,
- Keeping them in school, and
- Keeping them away from drugs, alcohol and other risky behaviors.

Get connected to learn more about the Children's Services Council of St. Lucie County and the resources available for you and your family.

Find out how you can become part of our community's success today. Join the Children's Services Council of St. Lucie County and our partners as we work together to engage our community in reading success.

**ENGAGE**

Making reading part of family time with your kids teaches them valuable lessons and gives you new and engaging ways to connect with them.

**MENTOR**

For as little as one hour per week, you can provide the foundation for a local child to be successful in school and beyond.

**DONATE**

As we work to get books into the hands of struggling readers, please consider donating gently used children's books or making a tax-deductible donation to purchase books.

FOR MORE INFORMATION VISIT: www.stluciereads.org