



Children's Services Council of St. Lucie County

Our children. Our community. Our future.

Program Accountability Report

Fiscal Year 2015-2016

October 1, 2015 – March 31, 2016

Six Month Report

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Children's Services Council of St. Lucie County has been a dedicated local resource for children and families for 25 years. Children's Services Council provides local programs that help make sure every baby is a healthy baby, help kids stay off the streets, help reduce child abuse, and help kids stay in school and off drugs and alcohol. To learn more visit cscslc.org.

OVERVIEW

The mission of the Children’s Services Council of St. Lucie County is to improve the quality of life for all children in St. Lucie County. In order to achieve its mission, CSC advocates for children by developing resources, coordinating and funding services for children in a fiscally responsible manner with families, community, government and service providers.

The Children’s Services Council of St. Lucie County’s priority areas are determined by a combination and review of major community indicators (Annual CSC Report Card), the Community Needs Assessment (in collaboration with United Way) and the Comprehensive Strategy (developed with the Roundtable of St. Lucie County). Children’s Services Council funds programs to:

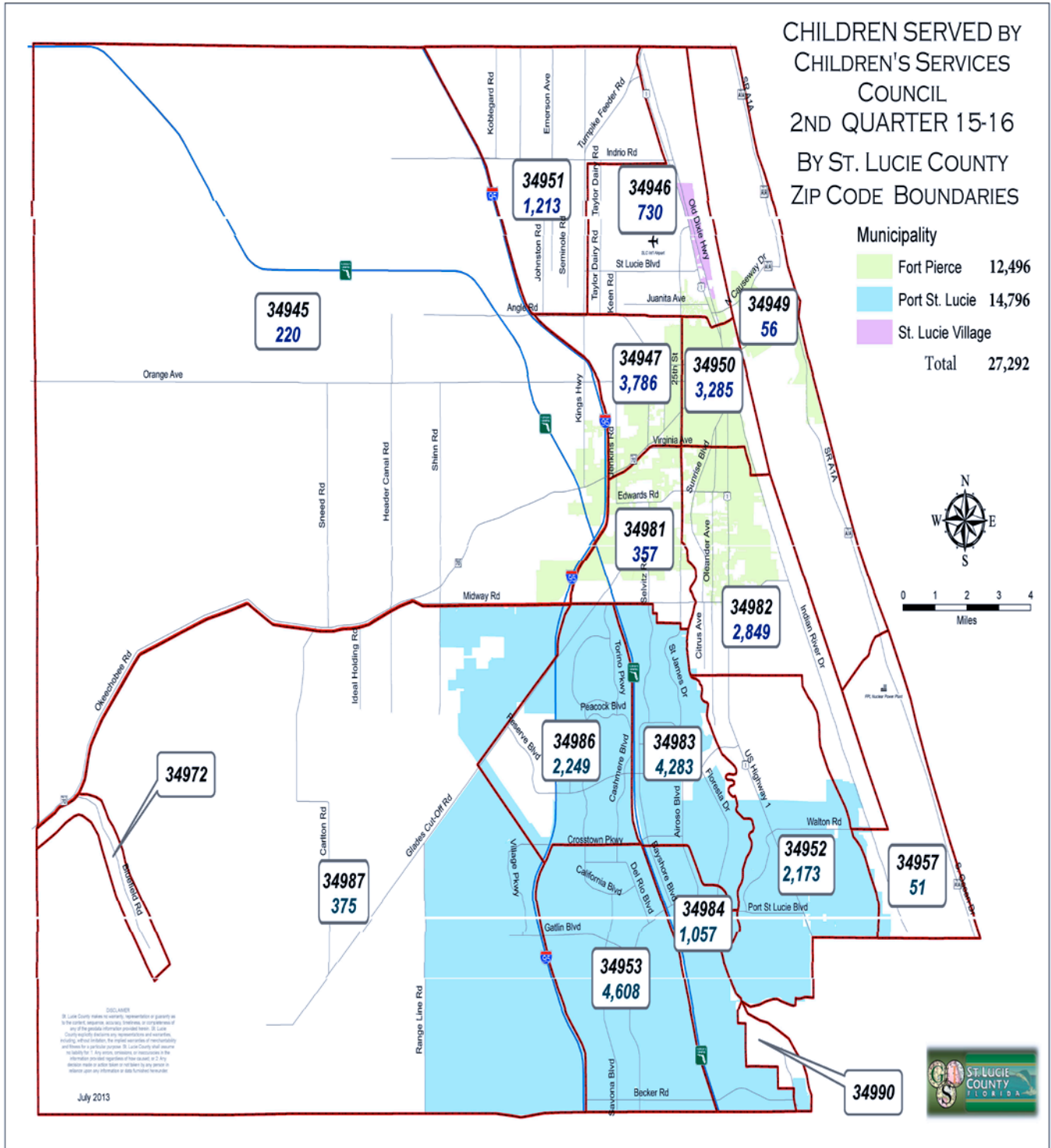
- Ensure every baby is a healthy baby
- Prevent child abuse and neglect and build strong families
- Keep kids in school
- Keep kids off the streets
- Keep kids off drugs and alcohol and other risky behaviors

The following report provides fiscal and programmatic performance for the period of October 2015 through March 31, 2016 for each of the fifty programs funded for fiscal year 2015-2016. This includes the population served by age, race/ethnicity, children served individually, as well as children and adults served in groups.

Total Children Served by Age October 1, 2015 – March 30, 2016							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
5,848	14,837	5,079	1,240	288	27,292		
Total Children Served by Race/Ethnicity October 1, 2015 – March 30, 2016							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
9,928	235	7,554	7,997	278	54	1,247	27,292
Children Served in Groups: 32,045				Adults Served in Groups: 39,211			
Number of Families Served: 7,502				Individual Adults Served: 11,446			

*Represents aggregate total of children served.

Number of Children Served Individually by Zip Code October 1, 2015 through March 31, 2016



ENSURING EVERY BABY IS A HEALTHY BABY

Children’s Services Council funds eight programs that ensure the health of newborns and their proper development. Programs funded in this category represent 18% of the total program allocations for fiscal year 2015-16 totaling \$1,165,828.

- Easter Seals – Early Steps Program
- Healthy Kids of St. Lucie County – Kid Care Insurance Program
- Healthy Start Coalition – Healthy Families
- Healthy Start Coalition – Newborn Home Visitation Program
- Helping People Succeed – BRAIN Program
- Helping People Succeed – Infant/Family Resources
- Martin Memorial Medical Center - Mother Baby Home Visitation Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
2,205	127	43	21	19	2,415		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
715	84	569	920	37	5	85	2,415
Children Served in Groups: 461				Adults Served in Groups: 1,742			

*Represents aggregate total of children served

Ensuring Every Baby is a Healthy Baby program objectives include:

- Increased early intervention services and developmental screenings
- Increased family development skills to prevent abuse and neglect
- Increased parental knowledge of physical and nutritional needs of infants
- Increased parental knowledge of safety and self-care
- Increased parental knowledge of neighborhood and community resources
- Improved parent/child interaction skills

Agency: Easter Seals Program: Early Steps Program
 Amount Funded for FY 15-16: \$197,000 Percentage Spent: 62%

Brief Description: Provides a county-wide comprehensive multidisciplinary family-centered system of prevention, early identification, and early intervention services for developmentally at-risk infants and toddlers birth to 3 years, and their families who are ineligible for Medicaid, but who are significantly developmentally at-risk.

of Children served Individually: 254 % of Contracted Goal: 60%

of Adults served: 254 % of Contracted Goal: 60%

Outcome Achievement (Goal): 92% (Goal 90%) of children ages birth to three, who received services through the St. Lucie County early intervention system had appropriate immunizations from an established medical home.

Outcome Achievement (Goal): 94% (Goal 90%) of parents have increased their knowledge, understanding and acceptance of their child's overall development including developmental milestones, age appropriate skills and activities.

Outcome Achievement (Goal): The PSP team achieved one or more of the goals of the IFSP by providing early intervention services in natural environments to 213 (Goal 125) families and their children who are developmentally at risk or demonstrating developmental delays.

Agency: Healthy Kids of St. Lucie County Program: Healthy Kids Insurance
 Amount funded for FY 15-16: \$ 69,097 Percent Spent: 37%

Brief description: Healthy Kids is designed to advocate and facilitate the procurement of affordable health insurance for children 18 and under in St. Lucie County. It is also designed to assist parents in completing the enrollment process by helping them meet the requirements of school enrollment regarding immunizations.

of Children served Individually: 31 % of Contracted Goal: 62%

of Adults served in Groups: 1331 % of Contracted Goal: 44%

Outcome Achievement (Goal): Decreased the number of uninsured children in St. Lucie County by 1,364 (Goal 3000) by September 2016 as measured by the number of children enrolled per the State system.

Outcome Achievement (Goal): Increased awareness within the community regarding the Healthy Kids program by conducting a grass roots marketing campaign and attending 12 (Goal 15) community gatherings and events.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Healthy Families

Amount funded for FY 15-16: \$258,611 Percent Spent: 50%

Brief description: An evidence-based, voluntary home visiting program designed to promote positive parent/child interaction and healthy childhood growth and development, thereby preventing child abuse and neglect. Designed for expectant parents and parents of newborns.

of Children served Individually: 352 % of Contracted Goal: 82%

of Adults served: 272 % of Contracted Goal: 85%

Outcome Achievement (Goal): 99% (Goal 95%) of children in families who participated in the Healthy Families program for six months or more had no findings of verified child maltreatment while receiving Healthy Families services.

Outcome Achievement (Goal): 97% (Goal 80%) of participants showed improvement in parent/child interaction skills within 18 months of initiating home visiting services.

Outcome Achievement (Goal): 99% (Goal 85%) of children 6, 12, and 24 months of age maintained up-to-date immunizations.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Newborn Home Visitation

Amount funded for FY 15-16: \$ 158,787 Percent Spent: 51%

Brief description: A "best practice" primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well-being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments. Key component is early identification of risk factors, which are promptly referred and/or reported to the appropriate community agencies and providers.

Lawnwood Regional Medical Center

of Children served Individually: 333 % of Contracted Goal: 42%

of Adults served: 339 % of Contracted Goal: 43%

Outcome Achievement (Goal): 81% (Goal 85%) of SLC moms delivering at Lawnwood Regional Medical Center scheduled and completed a home visit

Outcome Achievement (Goal): Maintained at 89% (Goal 95%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.

Outcome Achievement (Goal): 100% (Goal 95%) of all new parents voiced understanding and knowledge of infant physical and nutritional needs, immunizations, infant sleep position, car seat safety, and follow-up appointment with primary care provider.

St. Lucie Medical Center *

of Children served Individually: 212 % of Contracted Goal: 35%

of Adults served: 208 % of Contracted Goal: 26%

Outcome Achievement (Goal): 97% (Goal 85%) of SLC moms delivering at St. Lucie Medical Center scheduled and completed a home visit.

Outcome Achievement (Goal): Maintained at 87% (Goal 95%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.

Outcome Achievement (Goal): 100% (Goal 95%) of all new parents voiced understanding and knowledge of infant physical and nutritional needs, immunizations, infant sleep position, car seat safety, and follow-up appointment with primary care provider.

*Decrease in SLC births at SLMC due to shifting of provider physicians to Tradition Medical Center. SLMC nurse assisted with LRMC home visits.

Agency: **HPS Helping People Succeed**

Program: **B.R.A.I.N. Program**

Amount funded for FY 15-16: \$159,080

Percent Spent: 47%

Brief description: Building Readiness Among Infants Now (BRAIN) is a prevention oriented program, providing vital educational home visits to families with 2-month old infants, with follow-up developmental monitoring provided through the mail from 4 months to 48 months of age.

of Children served Individually: 544 **% of Contracted Goal:** 45%

of Adults served: 685 **% of Contracted Goal:** 53%

Outcome Achievement (Goal): 97% (Goal 95%) of all parents reported increased understanding regarding healthy parent-child interaction leading to school readiness as measured by parent surveys.

Outcome Achievement (Goal): 97% (Goal 95%) of all parents reported increased understanding of early brain development and the stages of child development leading to school readiness as measured by parent surveys.

Agency: **HPS Helping People Succeed**

Program: **Infant/Family Resources Program**

Amount funded for FY 15-16: \$162,603

Percent Spent: 49%

Brief description: Home-based and group developmental intervention and parenting support to families with infants and toddlers under three who are at-risk of developmental delay due to prenatal drug exposure, abuse/neglect, teen parenting, or other parenting complexities and community-based group early development services to typically developing children under five.

of Children served Individually: 88 **% of Contracted Goal:** 110%

of Children served in Groups: 286 **% of Contracted Goal:** 36%

of Adults served: 77 **% of Contracted Goal:** 77%

of Adults served in Groups: 337 **% of Contracted Goal:** 42%

Outcome Achievement (Goal): 89% (Goal 90%) of enrolled children achieved developmental gains as measured by mastering 50% of the goals on their Child Developmental Plan.

Outcome Achievement (Goal): 100% (Goal 85%) of families enrolled by Community Resource Mom increased knowledge of neighborhood/community resources as measured by semi-annual surveys and client files.

Outcome Achievement (Goal): 98% of (Goal 90%) of parents reported gaining child development knowledge and/or enhanced parent-child relationships as measured by semi-annual surveys.

Agency: Martin Health Systems

Program: Mother/Baby Home Visitation

Amount funded for FY 15-16: \$160,650

Percent Spent: 52%

Brief description: A “best practice” primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well-being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments. Key component is early identification of risk factors, which are promptly referred and/or reported to the appropriate community agencies and providers.

# of Children served Individually:	601	% of Contracted Goal:	46%
# of Children served in Groups:	175	% of Contracted Goal:	58%
# of Adults served:	598	% of Contracted Goal:	64%
# of Adults served in Groups:	72	% of Contracted Goal:	72%

Outcome Achievement (Goal):	100% (Goal 90%) of all new parents gained understanding and knowledge of infant physical and nutritional needs, immunization, infant sleep position, car seat safety, and follow-up appointment with primary care provider.
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Outcome Achievement (Goal):	100% (Goal 90%) of all new mothers gained understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow up appointment with primary care provider.
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Outcome Achievement (Goal):	100% (Goal 90%) of infants meeting criteria for follow up visit due to jaundice or ineffective breast feeding patterns had acceptable weight gain at visit.
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KEEPING KIDS IN SCHOOL

Children’s Services Council funds twelve programs that ensure children are prepared to learn at school and develop positive assets so they can achieve their greatest potential. Programs funded in this category represent 21% of the total program allocations for fiscal year 2015-16 totaling \$1,333,200.

- Big Brothers Big Sisters - AmeriCorps St. Lucie Reads
- Big Brothers Big Sisters - Reading Bigs
- Boys and Girls Club - Truancy Project
- Children’s Home Society -Truancy Project
- Early Learning Coalition – Child Care Purchasing Pool
- Early Learning Coalition – Local Match
- Helping People Succeed – Help Me Behave
- PACE Center for Girls – PACE Transition Program
- Project R.O.C.K. South - Project R.O.C.K. South
- Club Pure, Inc. – Project R.O.C.K. North
- St. Lucie County Health Dept. – School Nurse Program
- St. Lucie County Health Access Network – Pediatric Oral Health Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
3,468	13,301	3,791	290	51	20,901		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
7,526	18	6,288	5,877	215	47	930	20,901
Children Served in Groups: 12,130				Adults Served in Groups: 2,491			

*Represents aggregate total of children served

Keeping Kids in School program objectives include:

- Increased academic performance
- Increased access to child care for working poor families
- Increased readiness skills for kindergarten
- Reduced unexcused school absences
- Increased reading skills
- Increased promotion to next grade level
- Increased knowledge and understanding of the consequences of substance abuse
- Reduced overall use of gateway drugs and prevention of experimentation
- Increased coping and anger management skills

Agency: Big Brothers Big Sisters Program: Ameri-Corps St. Lucie Reads!

Amount funded for FY 15-16: \$180,093 Percent Spent: 46%

Brief description: Program is designed to identify early academic failure and promote family literacy and school success through reading mentoring at school sites with elementary and foster care students in grades K-3.

# of Children served Individually:	260	% of Contracted Goal:	87%
# of Children served in Groups:	1046	% of Contracted Goal:	131%
# of Adults served:	20	% of Contracted Goal:	67%

Outcome Achievement (Goal):	(Goal 85%) of participants enrolled in program for at least 12 weeks were promoted to the next grade level as reported by June 2016 School District promotion/retention records. Available 3 rd Quarter
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Outcome Achievement (Goal):	(Goal 80%) of participants enrolled in program for at least 12 weeks increased reading performance in one or more areas of the easyCBM by June 2016 as measured by pre/post test instruments. Available 3 rd Quarter
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Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards. Available 3 rd Quarter
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Agency: Big Brothers Big Sisters Program: Reading Bigs

Amount funded for FY 15-16: \$90,000 Percent Spent: 50%

Brief description: Program is designed to address early academic failure and promote family literacy and school success through reading mentoring at school sites with K – 2nd graders.

# of Children served Individually:	101	% of Contracted Goal:	70%
# of Adults served:	87	% of Contracted Goal:	60%

Outcome Achievement (Goal):	(Goal 85%) of youth who have participated in reading mentoring activities for at least 12 weeks will be promoted to the next grade level as reported by June 2016 School District promotion/retention records. Available 3 rd quarter
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Outcome Achievement (Goal):	92% (Goal 80%) of youth who have participated in the reading mentoring activities for at least six months improved reading performance in one or more areas of the easyCBM by June 2016. Available 3 rd quarter
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Outcome Achievement (Goal):	76% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.
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Agency: Boys & Girls Clubs Program: Truancy Project

Amount funded for FY 15-16: \$115,000 Percent Spent: 40%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to eight schools which include case management as well as information and resource referral services.

of Children served Individually: 749 % of Contracted Goal: 79%

of Adults Served: 573 % of Contracted Goal: 82%

Outcome Achievement (Goal):	57% (Goal 60%) of youth served during the 2015-16 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) reduced the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2016 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by 33% (Goal 30%) by June 2016 as measured by School Board generated cumulative reports for the end of the 2015-16 school year.
Outcome Achievement (Goal):	51% (Goal 50%) of youth served between Oct. 1, 2015 - March 31, 2016 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Children's Home Society Program: Truancy Project

Amount funded for FY 15-16: \$90,707 Percent Spent: 50%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to six schools which include case management as well as information and resource referral services.

of Children served Individually: 573 % of Contracted Goal: 60%

of Adults served: 559 % of Contracted Goal: 56%

Outcome Achievement (Goal):	57% (Goal 60%) of youth served during the 2015-16 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) will reduce the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2016 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this seven-school project by 33% (Goal 30%) by June 2016 as measured by School Board generated cumulative reports for the end of the 2015-16 school year.
Outcome Achievement (Goal):	52% (Goal 50%) of youth served between Oct. 1, 2015 – March 31, 2016 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Club Pure, Inc. Program: Project ROCK North
 Amount funded for FY 15-16: \$115,000 Percent Spent: 55%

Brief description: Ft. Pierce located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 228 **% of Contracted Goal:** 65%

Outcome Achievement (Goal): 99% (Goal 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.

Outcome Achievement (Goal): 100% (Goal 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.

Outcome Achievement (Goal): 93% (Goal 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post assessments and staff observations.

Agency: Early Learning Coalition Program: Child Care Purchasing Pool
 Amount funded for FY 15-16: \$80,000 Percent Spent: 55%

Brief description: Funds provided to participate in the Child Care Executive Partnership to draw down matching Federal and State funds – dollar for dollar. The funds serve children and families whose income range from 150% - 200% of the federal poverty level.

of Children served Individually: 138 **% of Contracted Goal:** 138%

Outcome Achievement (Goal): 88% (Goal 85%) of 3 and 4 year old income eligible children served through the CCEP are on target with developmental progress toward school readiness as measured by the ASQ-3.

Agency: Early Learning Coalition Program: Local Match
 Amount funded for FY 15-16: \$239,000 Percent Spent: 56%

Brief description: Required local match for the Early Learning Coalition to draw down funds to serve working poor eligible families. Helps working families afford quality early learning programs and builds a foundation for children to gain skills necessary for school and life success.

of Children served Individually: 2305 **% of Contracted Goal:** 105%

Outcome Achievement (Goal): 79% (Goal 85%) of 3 and 4 year old income eligible children are on target with developmental progress toward school readiness as measured by ASQ3 results.

Outcome Achievement (Goal): 99% (Goal 85%) of children 6, 12, and 24 months of age have up-to-date immunizations.

Agency: Helping People Succeed Program: Help Me Behave

Amount funded for FY 15-16: \$120,000 Percent Spent: 50%

Brief description: Program provides behavioral evaluations, intensive family service coordination, parent support and training for families of children ages 2 - 5 with challenging behaviors or whose emotional well being is at risk.

# of Children served Individually:	35	% of Contracted Goal:	47%
# of Adults served:	123	% of Contracted Goal:	82%
# of Adults served in Groups:	375	% of Contracted Goal:	375%

Outcome Achievement (Goal):	Maintained at 24 (<i>Goal 50</i>) the number of licensed childcare programs in St. Lucie County who participate in the Help Me Behave Program for 2015-16.
Outcome Achievement (Goal):	100% (<i>Goal 80%</i>) of the children completing the program experienced stability in their child care center placement as measured by a minimum 60 day continuous/compatible placement.
Outcome Achievement (Goal):	Increased readiness for Kindergarten among (<i>Goal 90%</i>) of the identified target population of children as reported by teachers, parents and behavioral specialist's observations. <i>Available 3rd quarter</i>

Agency: PACE Center For Girls Program: PACE Transition Services

Amount funded for FY 15-16: \$71,400 Percent Spent: 50%

Brief description: PACE provides girls and young women an opportunity for a better future through education, counseling, training and advocacy with transition services for one year after leaving the program.

# of Children served Individually:	163	% of Contracted Goal:	88%
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Outcome Achievement (Goal):	86% (<i>Goal 80%</i>) of the girls who participated in Level I services for at least 6 months improved their academic functioning as measured by pre- and post- Math and Reading assessments, GPA, or course completion.
Outcome Achievement (Goal):	76% (<i>Goal 85%</i>) of girls who completed at least 30 days of service either remained enrolled in Level I, mainstreamed back to public school (or appropriate educational setting), were employed or are in appropriate placement based on the Individual Treatment Plans.
Outcome Achievement (Goal):	88% (<i>Goal 85%</i>) of all girls who completed the program did not commit a crime within one year of program graduation as measured by Department of Juvenile Justice data.

Agency: Project ROCK South, Inc. Program: Project ROCK South
 Amount funded for FY 15-16: \$117,000 Percent Spent: 52%

Brief description: Port St. Lucie located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 171 **% of Contracted Goal:** 49%

Outcome Achievement (Goal):	100% (Goal 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.
Outcome Achievement (Goal):	91% (Goal 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.
Outcome Achievement (Goal):	95% (Goal 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post test assessments and staff observations.

Agency: St. Lucie County Health Access Network Program: Pediatric Oral Health
 Amount funded for FY 15-16: \$40,000 Percent Spent: 51%

Brief description: Provides dental screenings, education, case management services, and dental sealants in thirteen (13) schools in St. Lucie County.

of Children served Individually: 6,742 **% of Contracted Goal:** 132%

Outcome Achievement (Goal):	Increased knowledge of 100% (Goal 70%) of children and adult staff who attend class workshops on daily brushing and making oral health decisions that promote healthy lifestyles as measured by pre/post surveys.
Outcome Achievement (Goal):	Developed and initiated care plans for children with targeted oral health issues within 72 hours to help reduce their rate of absenteeism as measured by attendance records and care plans. 100% of identified children reduced rate of absenteeism as measured by attendance records.
Outcome Achievement (Goal):	Improved overall health and functioning of students by completing oral screenings and notifications of 100% (Goal 90%) of K-2 nd grade students at targeted schools by May 30, 2016.

Agency: St. Lucie County Health Department

Program: School Nurses

Amount funded for FY 15-16: \$75,000

Percent Spent: 63%

Brief description: A community partnership between the St. Lucie County Health Department, the School Board and the Children's Services Council to address the need for more school nurses and to develop a coordinated school health program model in the county. Program provides targeted medical management and screenings for school children served in this ten school project.

# of Children served Individually:	9436	% of Contracted Goal:	118%
# of Children served in Groups:	5093	% of Contracted Goal:	60%
# of Adults served:	1253	% of Contracted Goal:	50%
# of Adults served in Groups:	1853	% of Contracted Goal:	154%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (<i>Goal 90%</i>) of students by December 30, 2015 to ensure timely referrals for appropriate services and treatment.
Outcome Achievement (Goal):	Developed and initiated care plans for 374 children with targeted chronic disease issues within 72 hours to reduce rate of absenteeism as measured by attendance reports and care plans by June 2016.
Outcome Achievement (Goal):	Increased knowledge of 86% (<i>Goal 70%</i>) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.

PREVENTING CHILD ABUSE AND BUILDING STRONG FAMILIES

Children’s Services Council funds thirteen programs that strive to provide opportunities for the family to become a stronger unit that builds resiliency and sets positive goals for its children. Programs funded in this category represented 18% of the total program allocations for fiscal year 2015-16 totaling \$1,106,162.

- 211 of Palm Beach and the Treasure Coast - 211 Program
- Big Brothers Big Sisters – Family Support Services
- Big Brothers Big Sisters – Children of Promise
- CASTLE (4)- High Hopes for Kids; Safe Families; Strengthening Families; Valued Visits
- Catholic Charities - Treasure Coast Kids
- Children’s Home Society – Heart Gallery/Adoption Support
- Hibiscus Children’s Center – Supporting Families in Crisis
- New Horizons of the Treasure Coast – Strengthening Families
- Roundtable of St. Lucie County, Inc. – Kids at Hope
- Treasure Coast Hospices – Youth Grief Services

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
169	698	358	122	26	1,373		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total*
494	12	243	512	0	1	111	1,373
Children Served in Groups: 1,732				Adults Served in Groups: 34,458			

*Represents aggregate total of children served

Preventing Child Abuse and Building Strong Families program objectives include:

- Increased protective factors and reduced risk factors associated with child abuse for families
- Increased pro-social behavior and decreased anti-social behavior attitudes
- Reduced alcohol, marijuana, and illicit drug use
- Increased family functioning through positive parenting classes
- Decreased school discipline referrals
- Improved knowledge and competency in accessing community resources
- Increased skills in the ability to teach health education, parenting skills and life skills
- Increased comfort levels of parents in talking to their children about health issues, values and decision-making skills

Agency: 211 of Palm Beach & Treasure Coast Program: 211 Help Line

Amount funded for FY 15-16: \$20,000 Percent Spent: 51%

Brief description: An outreach program designed to provide 24 hour - 7 days per week information, referral, telephone counseling, and crisis intervention & suicide prevention services toll free to individuals, families and children.

of Children served Individually: 144 % of Contracted Goal: 56%

of Adults served: 5,158 % of Contracted Goal: 49%

Outcome Achievement (Goal): Increase the volume of calls to 211 from St. Lucie County children and families by (Goal 10%) as measured by the Center's computer information management/call tracking system. *Call volume decreased by 39%.

Outcome Achievement (Goal): Maintained a 90% (Goal 90%) success rate of caller satisfaction as measured by random caller satisfaction surveys.

Outcome Achievement (Goal): Maintained a 51% (Goal 75%) update rate of service provider agencies on an annual basis as documented in the IRIS database.

Agency: Big Brothers Big Sisters Program: Children of Promise

Amount funded for FY 15-16: \$9,000 Percent Spent: 46%

Brief description: A matching grant program designed to provide individual/family counseling and one-to-one mentoring to children and families whose family member is incarcerated in state or federal prison to develop healthy beliefs, clear standards of behavior, family bonding and opportunities for skills development.

of Children served Individually: 25 % of Contracted Goal: 63%

of Adults served: 25 % of Contracted Goal: 56%

Outcome Achievement (Goal): 100% (Goal 85%) of youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have not become involved with the juvenile justice system.

Outcome Achievement (Goal): 83% (Goal 80%) of the youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have improved academic performance.

Outcome Achievement (Goal): 89% (Goal 90%) of the youth enrolled in the Children of Promise Mentoring Program for five months or more improved socializations skills as measured by the Youth Outcome Survey results.

Agency: Big Brothers Big Sisters Program: Family Support Services
 Amount funded for FY 15-16: \$19,242 Percent Spent: 44%

Brief description: Provides individual/family counseling to children and families that have demonstrated anger control issues, low self-esteem, poor peer relationships, and poor family management.

of Children served Individually: 19 **% of Contracted Goal:** 48%
of Adults served: 19 **% of Contracted Goal:** 38%

Outcome Achievement (Goal):	68% (Goal 85%) of participating families increased cooperative, prosocial interactions as measured by reduction in the T-score on the Feelings, Attitudes and Behaviors Scale (FAB – C) pre and post testing.
Outcome Achievement (Goal):	68% (Goal 85%) of participating youth followed expected rules of engagement in play, classroom, extracurricular, or social activities as measured by parent, teacher, mentor, case manager, and counselor and evidenced by a reduction in the T-score on the Feelings, Attitudes and Behaviors Scale (FAB – C) pre and post testing.
Outcome Achievement (Goal):	68% (Goal 85%) of families complied with rules and expectations in the home, school, and community on a consistent basis as measured by parent, case manager, and counselor and evidenced by a reduction in the T-score on the Feelings, Attitudes and Behaviors Scale (FAB – C) pre and post testing.

Agency: CASTLE Program: High Hopes for Kids
 Amount funded for FY 15-16: \$42,419 Percent Spent: 55%

Brief description: An educational and support group for children whose parents have divorced or separated. Meets weekly for twelve weeks to provide support and teach children coping skills to deal with the strong feelings and issues that arise from parental separation.

of Children served in Groups: 622 **% of Contracted Goal:** 124%

Outcome Achievement (Goal):	100% (Goal 94%) of children who completed the High Hopes program demonstrated improvement in two or more coping skills, as measured by pre/post assessments.
Outcome Achievement (Goal):	100% (Goal 96%) of children who completed the High Hopes program demonstrated improvement in at least two behaviors conducive to classroom learning.
Outcome Achievement (Goal):	92% (Goal 90%) of children who completed the High Hopes program had less than three unexcused school absences during each 10-12 week period when groups were held as measured by report cards and attendance records.

Agency: CASTLE

Program: Safe Families

Amount funded for FY 15-16: \$203,364

Percent Spent: 51%

Brief description: Evidence-based, home visitation parent education and support program designed to prevent child abuse and neglect and help families remain intact. Through long-term intensive visits from parent educators, families learn positive parenting techniques and role modeling.

of Children served Individually: 114 **% of Contracted Goal:** 37%

of Adults served: 81 **% of Contracted Goal:** 25%

Outcome Achievement (Goal): 100% (Goal 97%) of the families who have been enrolled for at least 3 months reduced at least two (2) risk factors associated with child abuse while enrolled and/or at the conclusion of the program as measured by the program's risk factor assessment tool.

Outcome Achievement (Goal): 100% (Goal 96%) of the families who have been enrolled for at least 3 months increased at least two (2) protective factors associated with child abuse while enrolled in the program and/or at the conclusion of the program as measured by the program's protective factor assessment tool.

Outcome Achievement (Goal): 100% (Goal 97%) of families who successfully completed the program have had no confirmed reports of re-abuse one year after services.

Agency: CASTLE

Program: Strengthening Families

Amount funded for FY 15-16: \$329,200

Percent Spent: 47%

Brief description: 14-session family skills training program designed to increase resilience and reduce risk factors for substance abuse, depression, violence and aggression, delinquency and school failure in high risk 6-12 year old children and their parents. Services provided at three community sites.

of Children served Individually: 65 **% of Contracted Goal:** 163%

of Children served in Groups: 319 **% of Contracted Goal:** 80%

of Adults served: 93 **% of Contracted Goal:** 69%

of Adults served in Groups: 156 **% of Contracted Goal:** 78%

Outcome Achievement (Goal): Increased parenting skills so that 100% (Goal 95%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.

Outcome Achievement (Goal): 100% (Goal 95%) of children who received home-based wrap-around service enhancements improved their emotional and behavioral health as measured by BERS pre and post testing.

Outcome Achievement (Goal): Increased family functioning in 100% (Goal 96%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: **CASTLE**

Program: **Valued Visits**

Amount funded for FY 15-16: \$30,473

Percent Spent: 40%

Brief description: A Court-ordered supervised visitation program that provides a child-centered safe environment and a neutral ground for visits between the non-residential parent and the child(ren). Court-ordered supervision occurs when there is an ongoing risk of harm due to child abuse and/or domestic violence.

of Children served Individually: 51 % of Contracted Goal: 68%

of Adults served: 64 % of Contracted Goal: 71%

Outcome Achievement (Goal): 100% (Goal 95%) of the visits occurring in SLC were successful in that they were not terminated for rules violations.

Outcome Achievement (Goal): 91% (Goal 96%) of the residential parents completing the satisfaction survey expressed satisfaction with the program services.

Outcome Achievement (Goal): 100% (Goal – 90%) of non-custodial parents taking parenting classes successfully completed a competency based post test after each session to ensure learning of positive parenting skills.

Outcome Achievement (Goal): 73% (Goal 86%) of the visits occurred as scheduled (not cancelled by either party) for families enrolled in Valued Visits.

Agency: **Children’s Home Society**

Program: **Heart Gallery/Adoption Support**

Amount funded for FY 15-16: \$12,500

Percent Spent: 50%

Brief description: Program provides targeted marketing and education outreach activities designed to increase the number of adoptive families and heighten public awareness for hard to place children needing forever families. The Heart Gallery is a traveling photographic exhibit featuring photos and biographies of special needs/foster care children waiting to be adopted.

of Children served Individually: 13 % of Contracted Goal: 50%

of Adults served in Groups: 33,636 % of Contracted Goal: 67%

Outcome Achievement (Goal): Maintain the number of SLC Heart Gallery children in final placement homes at 8 by 9/30/16. *Six (6) of the thirteen (13) St. Lucie County Heart Gallery youth have been adopted, placed or matched with adoptive families.

Outcome Achievement (Goal): Increased community awareness related to the need for special needs adoptions including sibling groups, ethnic minorities, older children and children with extensive medical and behavioral issues by (Goal 25%): Outreach presentations and Heart Gallery exhibit reached 33,636 individuals in St. Lucie County.

Outcome Achievement (Goal): Maintained the number of St. Lucie County adults becoming trained as adoptive parents at 14 (Goal 15) through continued community awareness activities by 9/30/16.

*Number of St. Lucie children available for placement in Heart Gallery has decreased from prior years.

Agency: Hibiscus Children's Center Program: Supporting Families in Crisis
 Amount funded for FY 15-16: \$133,553 Percent Spent: 51%

Brief description: Child abuse and neglect prevention program that provides in-home services to families experiencing crisis (i.e. unemployment, homelessness, domestic violence, mental health, poverty). These services may take the form of family support, therapy, medical, daily living assistance, educational, and short-term respite care for children.

of Children served Individually: 224 **% of Contracted Goal:** 44%
of Adults served: 108 **% of Contracted Goal:** 49%

Outcome Achievement (Goal):	100% (Goal 95%) of families participating in the program with children under the age of 18 had <u>no</u> verified cases of abuse or neglect during services.
Outcome Achievement (Goal):	100% (Goal 95%) of families participating in the program with children under the age of 18 had <u>no</u> verified cases of abuse or neglect <u>one year after</u> services.
Outcome Achievement (Goal):	100% (Goal 95%) of families increased parenting skills in at least three of five outcome scales as measured by the Self Sufficiency Matrix.
Outcome Achievement (Goal):	100% (Goal 95%) of families completing the program demonstrated knowledge and competency in accessing community resources on their own by identifying at least 3 relevant resources for their family with the resources name and instructions on how to make a self referral.

Agency: New Horizons of the Treasure Coast Program: Strengthening Families
 Amount funded for FY 15-16: \$52,204 Percent Spent: 41%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

of Children served Individually: 5 **% of Contracted Goal:** 17%
of Children served in Groups: 40 **% of Contracted Goal:** 62%
of Adults served: 2 **% of Contracted Goal:** 7%
of Adults served in Groups: 19 **% of Contracted Goal:** 32%

Outcome Achievement (Goal):	Increased parenting skills so that 100% (Goal 95%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal):	100% (Goal 95%) of children who received home-based wrap-around service enhancements improved their emotional and behavioral health as measured by BERS pre and post testing.
Outcome Achievement (Goal):	Increased family functioning in 100% (Goal 96%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Roundtable of St. Lucie County

Program: Kids at Hope

Amount funded for FY 15-16: \$94,800

Percent Spent: 48%

Brief description: A strategic cultural framework that builds community support to identify and encourage the positive skills and abilities of our youth. All children are capable of success, no exceptions! The belief and practice is incorporated into everyday interactions between youth and adults, and becomes the community culture in which children are supported.

of Children served in Groups: 806 % of Contracted Goal: 90%

of Adults served in Groups: 298 % of Contracted Goal: 12%

Outcome Achievement (Goal):	Increased the knowledge of the Kids at Hope belief and practice in 90% (Goal 95%) of St. Lucie County adults who participated in Kids at Hope Trainings as evidenced by post session evaluation data.
Outcome Achievement (Goal):	Three (Goal 20) existing community organizations met 80% or more of the Kids at Hope standards as measured by the Kids at Hope Proficiency Framework.
Outcome Achievement (Goal):	Three (Goal Four) new schools were trained and adopted plans to implement Kids at Hope by September, 2016: <i>NAU Imagine Charter School, Mosaic Virtual School, and White City Elementary.</i>

Agency: Treasure Coast Hospices

Program: Youth Services Program

Amount funded for FY 15-16: \$93,407

Percent Spent: 52%

Brief description: Comprehensive grief and loss counseling service dedicated to supporting grieving children, teens and their families. Provides individual, family, and group counseling services in counseling offices, various schools and agencies, and patient/family homes. Crisis response, educational programs, and professional consultations are available as needed. Camp Good Grief summer camp, holiday grief program and Family Group Night are held in conjunction with counseling programs.

of Children served Individually: 91 % of Contracted Goal: 325%

of Children served in Groups: 567 % of Contracted Goal: 151%

of Adults served: 67 % of Contracted Goal: 24%

of Adults served in Groups: 349 % of Contracted Goal: 82%

Outcome Achievement (Goal):	88% (Goal 85%) of participants involved with the program maintained or improved their use of coping skills from pre and post grief assessments.
Outcome Achievement (Goal):	88% (Goal 75%) of children and teens who complete the program in accordance with the goals of their plan of care demonstrated improvement in the ability to verbalize and resolve obstacles to their grief process as measured by pre and post grief assessments.
Outcome Achievement (Goal):	88% (Goal 85%) of grieving children and teens who complete the program demonstrated increased understanding of grief by identifying and expressing feelings of grief from pre to post grief assessment.

KEEPING KIDS OFF DRUGS, ALCOHOL AND OTHER RISKY BEHAVIORS

Children’s Services Council funds five programs that promote positive decision-making amongst our youth to ensure healthy lifestyles and prevention of teen pregnancy and substance use. Programs funded in this category represented 17% of the program allocations for fiscal year 2015-16 totaling \$1,048,185.

- Children’s Home Society - Teen Life Choices
- Florida Community Health Center - Adolescent Health Program
- Healthy Start Coalition - Teen Choices (Formerly Teen Case Management)
- Healthy Start Coalition – Parent Teen Community Connection
- New Horizons of the Treasure Coast – Student Assistance Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
0	2	362	642	168	1,174		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
440	13	298	392	17	0	15	1,175
Children Served in Groups: 17,270				Adults Served in Groups: 442			

*Represents aggregate total of children served

Keeping Kids off Drugs and Other Risky Behaviors program objectives include:

- Increased child/parent communication on subject of reproductive health
- Increased skills of youth to resist pressures to become sexually active
- Decreased youth participation in high risk behaviors (drug/alcohol use, unsafe sex practices)
- Improved academic performance
- Decreased discipline referrals
- Improved family interactions and communication skills
- Reduced incidence of teen pregnancy

Agency: Children's Home Society Program: Teen Life Choices
 Amount funded for FY 15-16: \$175,144 Percent Spent: 43%

Brief description: Program targets primary prevention of teen pregnancy through collaboration with the St. Lucie County middle and high schools, churches, and community agencies serving the teen population. Presentation of an abstinence-based program including reinforcement skills will help teens to postpone sexual activity, define choices and consequences, and make responsible decisions.

of Children served in Groups: 3,978 **% of Contracted Goal:** 61%
of Adults served in Groups: 80 **% of Contracted Goal:** 80%

Outcome Achievement (Goal):	91% (Goal 75%) of teens who participated in the Teen Life Choices program increased knowledge of the emotional, physical, psychological, social, and financial consequences of teen parenthood.
Outcome Achievement (Goal):	98% (Goal 90%) of teens who participated in the "Postponing Sexual Involvement" program increased their knowledge of skills to postpone sexual involvement by 75% as measured by pre and post tests.
Outcome Achievement (Goal):	94% (Goal 90%) of teens who participated in the Teen Life Choices program increased their critical thinking/decision making skills to prevent teen pregnancy as measured by pre and post tests.

Agency: Florida Community Health Centers Program: Adolescent Health Program
 Amount funded for FY 15-16: \$120,870 Percent Spent: 50%

Brief description: An adolescent (ages 11 - 18) health care program providing comprehensive health care services, including extensive counseling, treatment and health education concerning HIV, STD, and pregnancy prevention as well as identifying and providing resources for behavioral health issues. Continuous promotion of healthy lifestyles is achieved through medical and dental services, health education including peer group educational sessions.

of Children served Individually: 756 **% of Contracted Goal:** 63%

Outcome Achievement (Goal):	Maintained a proactive environment with adolescents to promote education, awareness and positive conflict resolution as indicated by a 17% (Goal 10%) reduction in number of teens with continuing high-risk behavior scores at subsequent visits.
Outcome Achievement (Goal):	Increased adolescent knowledge of healthy lifestyle practices and reduced the likelihood of participation in high risk behavior activities as indicated by reaching 277 (Goal 525) teens for initial visits and engaging 487 (Goal 925) in on-going program services by September 30, 2015.

Agency: Healthy Start Coalition Program: Teen Choices
 Amount funded for FY 15-16: \$165,681 Percent Spent: 47%

Brief description: Provides one on one education and case management services to eligible teens and group education sessions utilizing the _____. Teens learn about safe sex practices, abstinence, family planning methods, and pregnancy and disease prevention.

of Children served Individually: 206 **% of Contracted Goal:** 56%
of Children served in Groups: 1424 **% of Contracted Goal:** 48%

Outcome Achievement (Goal):	Decreased the number of repeat pregnancies within the teen mothers being case managed by increasing the number of teen mothers who use birth control after they deliver their babies. 93% (Goal 80%) of the teens who gave birth this fiscal year received birth control.
Outcome Achievement (Goal):	Achieved a non-pregnancy rate of 99% (Goal 95%) within sexually active teens who have been case managed for at least three months.
Outcome Achievement (Goal):	88% (Goal 90%) of teens who participated in the group classes/instruction demonstrated a decrease in participation in risky behaviors as demonstrated by evaluations at 3, 6, and 12 months.

Agency: New Horizons of the Treasure Coast Program: Student Assistance Program
 Amount funded for FY 15-16: \$370,929 Percent Spent: 25%

Brief description: School based program designed to prevent and reduce substance use and abuse among high risk, multi-problem adolescents. Program services focus on strengthening protective factors for healthy behaviors and decreasing risk factors associated with greater potential for drug use.

of Children served Individually: 15 **% of Contracted Goal:** 50%
of Children served in Groups: 8,882 **% of Contracted Goal:** 111%
of Adults served: 552 **% of Contracted Goal:** 55%
of Adults served in Groups: 235 **% of Contracted Goal:** 118%

Outcome Achievement (Goal):	100% (Goal 85%) of classrooms receiving the Too Good for Drugs curriculum increased their knowledge of risk and protective factors associated with substance use/abuse, as measured by pre and post test scores.
Outcome Achievement (Goal):	100% (Goal 85%) of classrooms receiving the Too Good for Violence curriculum increased their knowledge of anger management, conflict resolution skills, and risk and protective factors associated with bullying & aggression as measured by pre and post test scores.
Outcome Achievement (Goal):	(Goal 80%) of students successfully discharged from Level 2 Prevention services completed at least two of the goals on their individualized Prevention Plan upon successful discharge. Available 3 rd quarter

Agency: Parent Academy

Program: Parent Teen Community Connection

Amount funded for FY 15-16: \$215,561

Percent Spent: 36%

Brief description: This program is an educational and outreach program providing accurate health education focused on strengthening and increasing parent child communication, guiding families and youth to community resources, and promoting comprehensive well-being of youth and families. PTCC provides educational sessions to youth, parents and adults that teach critical thinking and asserting personal values crucial to healthy decision-making.

# of Children served Individually:	197	% of Contracted Goal:	99%
# of Children served in Groups:	2,986	% of Contracted Goal:	187%
# of Adults served:	97	% of Contracted Goal:	49%
# of Adults served in Groups:	127	% of Contracted Goal:	25%

Outcome Achievement (Goal):	78% (Goal 75%) of youth who completed 8 educational sessions increased their knowledge of healthy decision making, life and communication skills as demonstrated by pre and post test scores.
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Outcome Achievement (Goal):	100% (Goal 95%) of the youth who participated in the Parent Teen Community Connection's 8-session curriculum experienced no incident of pregnancy or sexually transmitted infections during the program year after completion of educational sessions.
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Outcome Achievement (Goal):	100% (Goal 95%) of parents who completed 3 educational sessions increase their comfort levels in communicating with their child about health issues, family values and decision-making skills by 75% as measured by pre and post test surveys.
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KEEPING KIDS OFF THE STREET

Children’s Services Council funds twelve programs that provide positive activities and promotes self-worth and empowerment in children and youth. Programs funded in this category represent 26% of program allocations for fiscal year 2015-16 totaling \$1,667,414.

- ALPI – Computer Assisted Tutorial
- ARC of St. Lucie County – Afterschool and Summer Program
- Avenue D Boys Choir - Boys Choir
- Boys & Girls Club – Core Programs
- Daniel M. Center for Behavioral Change – Camp Holiday
- Frontline for Kids, Inc. – Frontline for Kids
- Future Generations – After School Music Enhancement
- Girl Scouts of Southeast Florida Council – Leadership Experience Program
- Helping People Succeed – Helping Youth Succeed After School
- Multicultural Resource Center – MRC Afterschool Program
- Save Our Children -Tutorial, Cultural, Recreational Enhancement Program
- YMCA – After School St. Lucie

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
6	709	525	165	24	1,429		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
753	108	156	296	9	1	106	1,429
Children Served in Groups: 452				Adults Served in Groups: 78			

*Represents aggregate total of children served

Keeping Kids Off the Streets program objectives include:

- Improved academic performance
- Reduced discipline referrals
- Increased gang awareness skills and ability to resist gang participation
- Improved musical knowledge and performance
- Improved interaction skills and developmental assets
- Increased knowledge of personal safety and maintaining positive lifestyles
- Increased interpersonal skills, self-esteem, character development, and leadership skills
- Decreased the number of youth spending time in unsupervised or unstructured activities
- Increased physical fitness and proper nutrition

Agency: ALPI Program: Computer Assisted Tutorial Program
 Amount funded for FY 15-16: \$103,599 Percent Spent: 29%

Brief description: After-school and summer program designed to increase parental involvement and academic success of students in a Computer Assisted Tutorial program.

of Children served Individually: 92 **% of Contracted Goal:** 102%

Outcome Achievement (Goal):	87% (Goal 90%) of participants enrolled in program for at least 8 weeks improved or maintained academic performance as measured by nine week period report cards.
Outcome Achievement (Goal):	93% (Goal 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Arc of St. Lucie County Program: After School and Summer Program
 Amount funded for FY 15-16: \$105,947 Percent Spent: 59%

Brief description: An after school and summer program designed to achieve the promotion and support of functional family structure and the promotion of school readiness/healthy bodies & minds for a mentally and physically challenged population.

of Children served Individually: 45 **% of Contracted Goal:** 90%

Outcome Progress:	100% (Goal 85%) of participating parents with children of disabilities reported reduced family stress and increased family stability as measured by semi-annual Family Satisfaction Surveys.
Outcome Progress:	100% (Goal 90%) of children with disabilities have maintained or improved personal, social, functional and vocational skill levels as measured by program screening assessment tool and quarterly skill level evaluations.
Outcome Progress:	(Goal 90%) of participants maintained functional skill levels through recreational and educational service delivery during the 10 week summer program as measured by pre- and post-test assessments. Available 4 th quarter

Agency: Avenue D Boys Choir Program: Music After School Program
 Amount funded for FY 15-16: \$88,500 Percent Spent: 48%

Brief description: A boys' choir that provides youth ages 8-18 the opportunity to develop their musical abilities while promoting self-esteem, team work and community involvement. Program promotes school success and life skills that will enhance their ability to succeed as productive members of society.

of Children served Individually: 33 % of Contracted Goal: 66%

Outcome Achievement (Goal): 91% (Goal 90%) of youth enrolled in the program for at least 3 months improved or maintained passing grades as measured by nine-week report cards.

Outcome Achievement (Goal): 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Outcome Achievement (Goal): 97% (Goal 90%) of youth enrolled in the program for at least eight weeks had less than 3 school absence each nine week period as measured by nine-week report cards.

Agency: Boys & Girls Club Program: Core Program
 Amount funded for FY 15-16: \$461,000 Percent Spent: 43%

Brief description: The Boys & Girls Club provides after-school and summer development activities for children ages 6-18 that focus on academic enrichment, cultural enrichment, leadership development, substance abuse, delinquency and teen pregnancy prevention, art, music, & career exploration.

of Children served Individually: 619 % of Contracted Goal: 48%

Outcome Achievement (Goal): 75% (Goal 90%) of youth who participated in the program for at least 8 weeks improved or maintained academic performance as measured by nine-week report cards.

Outcome Achievement (Goal): 78% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 school absences during each nine week period as measured by report cards.

Outcome Achievement (Goal): 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Daniel M. Foundation

Program: Camp Holiday Center

Amount funded for FY 15-16: \$146,760

Percent Spent: 40%

Brief description: Program is designed to provide family focused services to parents of children with emotional and behavioral difficulties. Provides respite, specialized parent training, and a structured positive skill building (social and conflict resolution) program for the children.

# of Children served Individually:	27	% of Contracted Goal:	45%
# of Children served in Groups:	6	% of Contracted Goal:	20%
# of Adults served:	35	% of Contracted Goal:	140%
# of Adults served in Groups:	6	% of Contracted Goal:	30%

Outcome Achievement (Goal):	87% (Goal 85%) of enrolled boys and girls increased the number of exhibited positive behaviors as measured by data collected on a daily basis through the STAR system.
Outcome Achievement (Goal):	48% (Goal 80%) of enrolled youth maintained or improved their academic proficiency as measured by nine-week report cards and STAR service event logs
Outcome Achievement (Goal):	85% (Goal 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.
Outcome Achievement (Goal):	48% of parents reduced the stress level and increased the social interaction by 50% (Goal 50%) as measured by Behavior Parent Assessment and Social Skill Parent Assessment surveys.

Agency: Frontline for Kids, Inc.

Program: Frontline for Kids

Amount funded for FY 15-16: \$100,300

Percent Spent: 45%

Brief description: Frontline is an after-school & summer prevention and intervention program of activities for children ages 12-18 that focus on educational enrichment, recreation, leadership development, positive decision making & career exploration.

# of Children served Individually:	123	% of Contracted Goal:	98%
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Outcome Achievement (Goal):	94% (Goal 90%) of youth enrolled in the program for at least 8 weeks improved or maintained academic performance by measure of cumulative grade point average as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.
Outcome Achievement (Goal):	96% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine week period as measured by nine-week report cards.

Agency: Future Generations Program: After School Music Enhancement
 Amount funded for FY 15-16: \$73,969 Percent Spent: 40%

Brief description: Program provides youth an opportunity to learn and play musical instruments with peers in a safe setting. Youth will learn how to challenge their abilities through music.

of Children served Individually: 28 **% of Contracted Goal:** 39%

Outcome Achievement (Goal):	93% (Goal 90%) of youth enrolled in program for at least 8 weeks have improved or maintained academic performance by measure of cumulative grade point average as measured by nine week report cards.
Outcome Achievement (Goal):	86% (Goal 90%) of youth participating in the program for at least 8 weeks had less than three school absences each nine week period as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Girl Scouts of Southeast Florida Council Program: Girl Scout Leadership Experience
 Amount funded for FY 15-16: \$48,947 Percent Spent: 47%

Brief description: Program designed to serve 1000 girls ages 5-14, specifically targeting middle school students. Program includes a cohort of 15-20 girls who bond together while attending five interactive sessions uniquely designed to provide protective factors in girls.

of Children served Individually: 329 **% of Contracted Goal:** 33%

Outcome Achievement (Goal):	91% (Goal 90%) of participating girls who completed the five-week session increased their knowledge of living drug free and positive peer pressure as measured by pre/post test assessments.
Outcome Achievement (Goal):	86% (Goal 80%) of participating girls who completed the five-week session increased their knowledge of personal safety and maintaining a positive lifestyle as measured by pre/post test assessments.
Outcome Achievement (Goal):	(Goal 90%) of participants who complete the five-week session were able to identify bullying practices and learned methods to stop bullying as measured by pre/post test assessments. <i>No data available for this outcome</i>
Outcome Achievement (Goal):	91% (Goal 90%) of participating youth will express a willingness and desire to participate in additional STEM learning opportunities.

Agency: Helping People Succeed Program: Helping Youth Succeed After School
 Amount funded for FY 15-16: \$72,044 Percent Spent: 53%

Brief description: After school program for students enrolled at Dale Cassens School. Provides academic tutoring, social skills, support groups, organized sports, arts and crafts classes, and volunteer community projects.

of Children served Individually: 81 **% of Contracted Goal:** 135%

Outcome Achievement (Goal):	83% (Goal 90%) of youth participating in the program for at least one semester increased academic performance as measured by grade point averages.
Outcome Achievement (Goal):	99% (Goal 80%) of youth who participated in program for at least six months did not become involved with the juvenile justice system as measured by DJJ reports.
Outcome Achievement (Goal):	96% (Goal 80%) of youth participating in the afterschool program demonstrated an increase in socially appropriate behavior as measured by Personalized Management System.

Agency: Multi-Cultural Resource Center, Inc. Program: Multi-Cultural Resource Center
 Amount funded for FY 15-16: \$177,466 Percent Spent: 38%

Brief description: This program is designed to: 1) Provide structured academic support after school and during school break services for 50 K-8 youth; 2) Provide 8 week summer learning program; 3) Provide outreach program, Higher Ground, that engages parents in a variety of family strengthening activities including education, relationship building and family mentoring.

of Children served Individually: 51 **% of Contracted Goal:** 57%

of Adults served: 60 **% of Contracted Goal:** 86%

Outcome Achievement:	98% (Goal 90%) of youth enrolled in the program for at least 3 months improved or maintained academic performance as shown by nine week progress reports from school or performance measures testing progress on site.
Outcome Achievement:	88% (Goal 75%) of families have accomplished at least two of their family service plan goals related to community and educational services through education, relationship building, and case management as measured by pre and post service survey results and documentation of follow-up contacts.
Outcome Achievement:	88% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine weeks as measured by report cards.

Agency: Save Our Children

Program: Tutorial, Cultural & Social Enhancement

Amount funded for FY 15-16: \$102,382

Percent Spent: 47%

Brief description: Program designed to address the academic, social and emotional needs of the children served by providing a safe, drug/violence free environment. Program activities consist of tutoring, homework assistance, computer instruction lab, and reading initiatives.

# of Children served Individually:	42	% of Contracted Goal:	38%
# of Children served in Groups:	66	% of Contracted Goal:	33%
# of Adults served in Groups:	46	% of Contracted Goal:	92%

Outcome Achievement (Goal):	90% (Goal 90%) of the children who participated in the program for at least 8 weeks improved or maintained their academic performance as measured by nine-week report cards.
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Outcome Achievement (Goal):	95% (Goal 90%) of the youth who participated in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.
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Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.
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Agency: YMCA

Program: After School Program

Amount funded for FY 15-16: \$186,500

Percent Spent: 34%

Brief description: After School Program provides sports and recreation, arts, reading and dramatic play, tutored homework time after school and during out of school time (holidays and teacher workdays).

# of Children served Individually:	288	% of Contracted Goal:	83%
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Outcome Achievement (Goal):	90% (Goal 90%) of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards.
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Outcome Achievement (Goal):	92% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 school absences during each nine week period as measured by report cards.
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Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.
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