

September 7, 2023

PROGRAM/PLANNING

Contracts and Awards - The 2023-24 annual contracts will be available online for Provider e-signatures after the final Public Hearing on September 14th. Providers were given the opportunity to review their budgets and request any line-item revisions in advance of the contracting process.

Program Interactions - For the month of August, the following CRM interactions were recorded:

- Touchpoints: 101
- Program Monitoring: 5
- Hub TA: 2
- Convening: 3
- Funding: 34

Ensuring Every Baby is a Healthy Baby – The Healthy Start Nurse Home Visitation program provides nurse visits to families within one week of the baby returning home from the two HC hospitals – St. Lucie Medical and Lawnwood. Thus far this fiscal year, over 1,500 babies have been provided services. Below is a breakdown of the eight zip codes with the most nurse home visits by Healthy Start.

34946: 62	34947: 147	34952: 153	34953: 243
34982: 205	34983: 175	34984: 65	34986: 76

Capacity Building Update – On September 19th and 20th, CSC will be offering a **Grant Writing Genesis** course to 12 of our funded programs. The course is designed to not only provide grant writing education but also allows for the attendees to have a grant proposal reviewed by a professional grant writer. CSC will offer this workshop again in 2024 as a complement to our monthly Coffee with a Grant Writer.

Additionally, CSC is coordinating with St. Lucie County’s transit services to host an informational session for CSC providers titled the **Local Transportation Options for Families**. The session will take place on September 22nd from 10am – 11am at CSC’s training room. Finally, CSC will hold an informational session titled **So...You Want to Get Funding From CSCSLC?** on Friday, October 13th at 10:30am. The session is designed to educate attendees on the different funding streams offered by CSC as well as provide grant writing tips.

ENGAGEMENT

Sponsorships: The CSC Team has approved the following sponsorships:

- **Little Feet** – provides shoes for low-income students in coordination with St. Lucie Fire District and several CSC funded programs.
- **St. Lucie Safety Village** – event to kick off the planning and building of a safety village that will educate kids on car safety, pedestrian safety, swim safety and more. Partners include the Fire District, St. Lucie County, and the Health Department
- **Haitian-American Chamber of Commerce Treasure Coast** – health fair to be held on September 9th. Includes free health screenings and family activities.

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FINANCE/ADMINISTRATION

CSC Ad Valorem Revenues:	\$ 11,770,482	(99%)
CSC Expenditures:		
Operating Expenditures	\$ 1,683,823	(78%)
Program Allocations	<u>\$ 7,603,070</u>	(66%)
Total CSC Expenses	\$ 9,286,893	(68%)

APPROVED EXPENDITURES SHOWN IN BUDGET:

- A. The following financial items were posted to the FY 2223 budget as previously approved by Council:
- \$15,562 BTR CAI Software Annual Fees (approved 4-10-23)
- B. The following items were posted to the FY 2223 budget as approved by the CEO:
- \$ 4,000 BTR YMCA
 - \$ 9,112 BTR ITIOC
 - \$ 9,349 BTR FOTC - PTCC
 - \$ 600 BTR Tykes - IMH
 - \$ 1,930 BTR HPS-IFR
 - \$ 9,500 BTR Tykes - Trust
 - \$ 3,500 BTR BGC – A+
 - \$ 2,400 BTR LSA - summer
 - \$ 9,800 BTR New Horizon
 - \$ 1,700 BTR BGC – summer
 - \$10,000 BTR CSC
 - \$ 500 BTR New Horizon
 - \$ 90 BTR CSC
 - \$ 500 BTR MMH
 - \$ 880 BTR ERT
 - \$ 1,500 BTR GB2K
 - \$ 3,000 BTR TC Elite
 - \$ 3,000 BTR BCG Core
 - \$ 9,948 BTR HS - NVH

BANK ACCOUNT BALANCES (per Bank Statements at 07.31.2023)

ACCOUNT	INTEREST %	BALANCE	INTEREST \$	BAUER RATING AS OF 04.05.23
TD Bank-Operating	2.94 %	\$ 1,134,910	\$ 3,555	5 Star
TD Bank-MMkt	2.94 %	\$ 8,765,767	\$ 21,537	5 Star
SBA-FL Prime	5.39%	\$269,946	\$ 1,231	NA
Seacoast	Not Given	\$ 50,179	\$ 4	5 Star

TENTATIVE BUDGET FOR FISCAL YEAR 2023/2024:

The Tentative Budget for Fiscal Year 2023/2024 was presented and accepted by Council at the July 13, 2023 Council meeting. The proposed millage rate and tentative budget were adopted at the first public TRIM hearing held September 5, 2023. The next steps in the TRIM (Truth In Millage) process will be:

1. Two ads will run county-wide on Monday, September 11, 2023: Notice of Proposed Tax Increase and Budget Summary.
2. Final public hearing scheduled for Thursday, September 14, 2023 at 5:01 p.m.

CSC Facilities – The Kathy Basile Center for Training and Community Development was used seven times by outside organizations in the month of August.

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SUCCESS

B.R.A.I.N. Program: One of CSC funded programs in the category of Ensuring Every Baby is a Healthy Baby is Helping People Succeed's BRAIN program. The program offers a voluntary educational home visit to families with newborns, with follow-up developmental monitoring through age 4. Please find below a success story written by one of the program staff that shows the impact of connecting families to existing resources.

During an in-home BRAIN visit with a Mom and 5 month old baby, I was explaining the importance of developmental milestones, especially in premature babies. I shared with the mom my own experience with having a premature child and the additional support programs Helping People Succeed's Baby Steps Department has available, all of which I also utilized with my own preemie. I was able to provide referrals to our Infant Massage Program as well as our Developmental Intervention Program for the baby, both of which Mom was extremely excited about participating in. Mom told me about some struggles her older toddler was having at school, to which I was able to help get her in touch with our Help Me Behave program. What started out with a visit to provide information on brain development and baby milestones turned into making a personal connection between Mom and myself, the Infant Resource Specialist, due to both having premature babies. I was able to provide an overwhelmed Mom with valuable resources and programs to help not one, but both of her children!

After completion of this visit, Mom contacted me to tell me how much she appreciated all the information provided and "you made me feel like I was not alone in this mom-ing journey". Comments like that make this the best job because mom-ing is hard and it really does take a village. I am so happy to be part of this village!

PACE Center for Girls: One of CSC's funded programs in the category of Keeping Kids in School is PACE Center for Girls Transition Services. PACE Center for Girls enables young women to complete their education while helping to promote self-esteem and develop personal, social and family relationship skills. Below is a story of one of the program's participants.

Before coming to Pace, Selena E. was falling behind in school and engaging in substance misuse and risky behaviors, in and out of school. Selena had a traumatic childhood and was frequently moved around to different family members as they struggled to manage her behaviors. When she was referred to Pace, Selena was being cared for by family friends who were unsure what to do about her behaviors and desperate to find a solution. While at Pace, Selena was able to shift her focus to her schoolwork and set goals for the future. She disengaged with negative peers and worked to make positive decisions and utilize positive coping skills. Selena entered Pace in the 11th grade and during her time at Pace she managed to finish her 11th grade and 12th grade courses. Selena graduated high school in May 2023, a full year earlier than expected. Selena plans to attend IRSC in the fall and has dreams of becoming a firefighter.

