




Children's Services Council of St. Lucie County

invest in the future...invest in children

Annual Program Accountability Report

FY 2011-2012

October 1, 2011 – September 30, 2012

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Since 1990, the Children's Services Council of St. Lucie County has been a dedicated steward of taxpayer dollars, providing funding for prevention and early intervention programs, advocating for children, and training the social service workforce that provides services to children and families.

OVERVIEW

The mission of the Children’s Services Council of St. Lucie County is to improve the quality of life for all children in St. Lucie County. In order to achieve its mission, CSC advocates for children by developing resources, coordinating and funding services for children in a fiscally responsible manner with families, community, government and service providers.

The Children’s Services Council of St. Lucie County’s priority areas are determined by a combination and review of major community indicators (Annual CSC Report Card), the Community Needs Assessment (in collaboration with the United Way) and the Comprehensive Strategy (developed with the Roundtable of St. Lucie County). Children’s Services Council funds programs that instill the positive promotion of:

- Healthy Families and Babies
- School Readiness and School Success
- Family Building and Strengthening
- Teen Wellness and Healthy Lifestyles
- Out-of-School Activities and Youth Development

The following report provides fiscal and programmatic performance for the period of October 2011 through September 30, 2012 for each of the fifty-three programs funded for fiscal year 2011-2012. This includes the population served by age, race/ethnicity, children served individually, as well as children and adults served in groups.

Total Children Served by Age October, 2011 – March, 2012							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
7874	14,533	7,358	2,049	588	32,402		
Total Children Served by Race/Ethnicity October, 2011 – March, 2012							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
11,405	1,006	6,896	11,509	238	80	1,268	32,402
Children Served in Groups: 43,727				Adults Served in Groups: 89,155			
Number of Families Served: 17,067				Individual Adults Served: 29,549			

*Represents aggregate total of children served.

HEALTHY FAMILIES AND BABIES

Children’s Services Council funds eight programs that ensure the health of newborns and their proper development. Programs funded in this category represent 18% of the total program allocations for fiscal year 2011-12 totaling \$1,166,611.

- Easter Seals – Early Steps Program
- Healthy Kids of St. Lucie County – Kid Care Insurance Program
- Healthy Start Coalition – Safe Sleep Environment Program
- Healthy Start Coalition – Healthy Families
- Healthy Start Coalition – Newborn Home Visitation Program
- HPS Helping People Succeed – BRAIN Program
- HPS Helping People Succeed – Infant/Family Resources
- Martin Memorial Medical Center - Mother Baby Home Visitation Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
4,250	138	90	85	107	4,670		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
1,152	184	953	2,041	81	11	248	4,670
Children Served in Groups: 1,371				Adults Served in Groups: 4,351			

*Represents aggregate total of children served

The Outcome measures for Healthy Families and Babies include:

- Increased early intervention services and developmental screenings
- Increased family development skills to prevent abuse and neglect
- Increased knowledge of physical and nutritional needs of infants
- Increased knowledge of safety and self-care
- Increased knowledge of neighborhood and community resources
- Improved parent/child interaction skills

Agency: Easter Seals Program: Early Steps Program
 Amount Funded for FY 11-12: \$200,000 Percentage Spent: 95%

Brief Description: Provides a county-wide comprehensive multidisciplinary family-centered system of prevention, early identification, and early intervention services for developmentally at-risk infants and toddlers birth to 3 years, and their families who are ineligible for Medicaid, but who are significantly developmentally at-risk.

of Children served Individually: 438 % of Contracted Goal: 103%
 # of Adults served: 437 % of Contracted Goal: 103%

Outcome Achievement (Goal): 90% (Goal – 90%) of children ages birth to three, who received services through the St. Lucie County early intervention system have appropriate immunizations from an established medical home.

Outcome Achievement (Goal): 100% (Goal – 90%) of parents have increased their knowledge, understanding and acceptance of their child’s overall development including developmental milestones, age appropriate skills and activities.

Agency: Healthy Kids of St. Lucie Co. Program: Healthy Kids Insurance
 Amount funded for FY 11-12: \$ 75,130 Percent Spent: 92%

Brief description: Healthy Kids is designed to advocate and facilitate the procurement of affordable health insurance for children 18 and under in St. Lucie County. It is also designed to assist parents in completing the enrollment process by helping them meet the requirements of school enrollment regarding immunizations.

of Children served Individually: 111 % of Contracted Goal: 370%
 # of Adults served in Groups: 3167 % of Contracted Goal: 106%

Outcome Achievement (Goal): Decreased the percent of uninsured children in St. Lucie County by 3.5% (Goal – 5%) as measured by the number of children enrolled in Title XIX (1165 enrollees) and Title XXI (148 enrollees).

Outcome Achievement (Goal): Increased awareness within the community regarding the Healthy Kids program by conducting a grass roots marketing campaign and attending 33 (Goal – 15) community gatherings and events.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Safe Sleep Environment Program

Amount funded for FY 11-12: \$5,775 Percent Spent: 98%

Brief description: Targets families who either have unsafe cribs or no cribs for their infants. Offers cribs or play yards to families after completion of a home assessment and child CPR classes which are part of the Healthy Start perinatal classes.

of Children served Individually: 37 % of Contracted Goal: 103%

Outcome Achievement (Goal): 37 (Goal – 36) safe sleep environments provided to new mothers who could not otherwise afford a crib or play yard. All recipients completed a home assessment and CPR classes prior to delivery of crib/play yard.

Outcome Achievement (Goal): 100% (Goal – 100%) of parents improved knowledge of infant safety through completion of Infant CPR classes and/or parenting classes.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Healthy Families

Amount funded for FY 11-12: \$261,600 Percent Spent: 100%

Brief description: A community-based, voluntary home visiting program designed to promote positive parent/child interaction and healthy childhood growth and development, thereby preventing child abuse and neglect.

of Children served Individually: 401 % of Contracted Goal: 70%

of Adults served: 278 % of Contracted Goal: 86%

Outcome Achievement (Goal): 98% (Goal - 95%) of children in families who participated in the Healthy Families program for six months or more had no findings of verified child maltreatment while receiving Healthy Families services.

Outcome Achievement (Goal): 98% (Goal- 80%) of participants showed improvement in parent/child interaction skills within 18 months of initiating home visiting services.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Newborn Home Visitation
 Amount funded for FY 11-12: \$ 143,100 Percent Spent: 99%

Brief description: Voluntary program that provides mothers with new babies in St. Lucie County the opportunity to access medical care after the mother and baby have left the hospital. Encourages and facilitates mothers to provide and receive optimum medical care for themselves and their newborn through physical assessment provided by Home Visitation Nurse and instruction and supervision provided during visit with mother and baby in the home. The goal is to provide every newborn infant and the new mom with a home visit by an RN within 3-5 days after discharge from hospital.

Lawnwood Regional Medical Center

# of Children served Individually:	1050	% of Contracted Goal:	117%
# of Adults served:	983	% of Contracted Goal:	123%
Outcome Achievement (Goal):	Increased the percentage of SLC moms who schedule and complete a home visit to 80% (Goal – 85%) for all SLC moms delivering at Lawnwood Regional Medical Center.		
Outcome Achievement (Goal):	Increased to 96% (Goal – 90%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.		

St. Lucie Medical Center *

# of Children served Individually:	436	% of Contracted Goal:	56%
# of Adults served:	401	% of Contracted Goal:	50%
Outcome Achievement (Goal):	Increased the percentage of SLC moms who schedule and complete a home visit to 87% (Goal – 85%) for all SLC moms delivering at St. Lucie Medical Center.		
Outcome Achievement (Goal):	Increased to 93% (Goal – 90%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.		

*Decrease in SLC births at SLMC due to shifting of provider physicians to Martin Memorial Medical Center

Agency: HPS Helping People Succeed Program: B.R.A.I.N. Program
 Amount funded for FY 11-12: \$159,528 Percent Spent: 100%

Brief description: Building Readiness Among Infants Now (BRAIN) is a prevention oriented program, providing vital educational home visits to families with 2-month old infants, with follow-up developmental monitoring provided through the mail from 4 months to 48 months of age.

# of Children served Individually:	1311	% of Contracted Goal:	109%
# of Adults served:	1964	% of Contracted Goal:	151%
Outcome Achievement (Goal):	98% (Goal – 95%) of all parents reported increased understanding regarding healthy parent-child interaction leading to school readiness as measured by parent surveys.		
Outcome Achievement (Goal):	98% (Goal – 95%) of all parents reported increased understanding of early brain development and the stages of child development leading to school readiness as measured by parent surveys.		

Agency: HPS Helping People Succeed Program: Infant/Family Resource Program

Amount funded for FY 11-12: \$162,300 Percent Spent: 100%

Brief description: Home-based and group developmental intervention and parenting support to families with infants and toddlers under three who are at-risk of developmental delay due to prenatal drug exposure, abuse/neglect, teen parenting, or other parenting complexities and community-based group early development services to typically developing children under five.

# of Children served Individually:	79	% of Contracted Goal:	99%
# of Children served in Groups:	1067	% of Contracted Goal:	267%
# of Adults served:	90	% of Contracted Goal:	113%
# of Adults served in Groups:	1069	% of Contracted Goal:	267%

Outcome Achievement (Goal):	89% (Goal – 90%) of enrolled children achieved developmental gains as measured by mastering 50% of the goals on their Child Developmental Plan.
Outcome Achievement (Goal):	100% (Goal - 75%) of families enrolled by Community Resource Mom increased knowledge of neighborhood/community resources as measured by semi-annual surveys and client files.
Outcome Achievement (Goal):	96% of (Goal - 90%) of parents reported gaining child development knowledge or enhanced parent-child relationships as measured by semi-annual surveys.

Agency: Martin Memorial Medical Center Program: Mother/Baby Home Visitation

Amount funded for FY 11-12: \$159,178 Percent Spent: 88%

Brief description: A “best practice” primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments. Key component is early identification of risk factors, which are promptly referred and/or reported to the appropriate community agencies and providers.

# of Children served Individually:	807	% of Contracted Goal:	87%
# of Children served in Groups:	304	% of Contracted Goal:	101%
# of Adults served:	796	% of Contracted Goal:	86%
# of Adults served in Groups:	115	% of Contracted Goal:	115%

Outcome Achievement (Goal):	100% (Goal – 90%) of all new parents gained understanding and knowledge of infant physical and nutritional needs, immunization, infant sleep position, car seat safety, and follow-up appointment with primary care provider.
Outcome Achievement (Goal):	100% (Goal – 90%) of all new mothers gained understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow up appointment with primary care provider.
Outcome Achievement (Goal):	100% (Goal – 90%) of infants meeting criteria for follow up visit due to jaundice or ineffective breast feeding patters had acceptable weight gain at visit.

SCHOOL READINESS AND SCHOOL SUCCESS

Children’s Services Council funds thirteen programs that ensure children are prepared to learn at school and develop positive assets so they can achieve their greatest potential. Programs funded in this category represent 27% of the total program allocations for fiscal year 2011-12 totaling \$1,733,113.

- Big Brothers Big Sisters (2) - AmeriCorps St. Lucie Reads; Reading Bigs Program
- Boys and Girls Club - Truancy Project
- Children’s Home Society -Truancy Project
- Early Learning Coalition – Child Care Purchasing Pool
- Early Learning Coalition – Local Match
- Helping People Succeed – Help Me Behave
- New Horizons - Student Assistance Program
- PACE Center for Girls – PACE Transition Services
- Project R.O.C.K. South - Project R.O.C.K. South
- Project R.O.C.K. Inc. – Project R.O.C.K. North
- St. Lucie County Health Dept. – School Nurse Program
- St. Lucie County Health Access Network – Pediatric Oral Health Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
3,180	11,914	4,162	298	22	19,576		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
6,593	440	4,736	7,057	113	58	579	19,576
Children Served in Groups: 26,561				Adults Served in Groups: 3,063			

*Represents aggregate total of children served

The outcome measures for School Readiness and School Success include:

- Increased academic performance
- Provision of child care for working poor families
- Increased readiness skills for kindergarten
- Reduced unexcused school absences
- Increased reading skills
- Increased promotion to next grade level
- Increased knowledge and understanding of the consequences of substance abuse
- Reduced overall use of gateway drugs and prevention of experimentation
- Increased coping and anger management skills

Agency: Big Brothers Big Sisters Program: Ameri-Corps St. Lucie Reads!

Amount funded for FY 11-12: \$196,073 Percent Spent: 93%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with elementary and foster care students.

# of Children served Individually:	294	% of Contracted Goal:	100%
# of Children served in Groups:	1127	% of Contracted Goal:	564%
# of Adults served:	32	% of Contracted Goal:	119%
# of Adults served in Groups:	341	% of Contracted Goal:	171%

Outcome Achievement (Goal):	Maintained a 78% (Goal - 85%) promotion rate to the next grade level for participants who have been enrolled in program for at least 6 months as reported by June 2012 School District promotion/retention records.
Outcome Achievement (Goal):	(Goal – 80%) of participants who have been enrolled in program for at least six months will increase reading performance in one or more areas of the Easy CBM by June 2012 as measured by pre/post test instruments. CBM data not collected.
Outcome Achievement (Goal):	75% (Goal – 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.

Agency: Big Brothers Big Sisters Program: Reading Bigs

Amount funded for FY 11-12: \$92,125 Percent Spent: 100%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with K – 2nd graders.

# of Children served Individually:	162	% of Contracted Goal:	112%
# of Adults served:	68	% of Contracted Goal:	59%

Outcome Achievement (Goal):	90% (Goal – 85%) of enrolled boys and girls who have participated in reading mentoring activities for at least six months were promoted to the next grade level as reported by June 2012 School District promotion/retention records.
Outcome Achievement (Goal):	65% (Goal – 80%) of the enrolled boys and girls who have participated in the reading mentoring activities for at least six months improved reading performance in one or more areas of the FAIR by June 2012.
Outcome Achievement (Goal):	64% (Goal – 90%) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.

Agency: Boys & Girls Club

Program: Truancy Project

Amount funded for FY 11-12: \$115,000

Percent Spent: 100%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to 8 schools which include case management as well as information and resource referral services.

of Children served Individually: 1015 % of Contracted Goal: 107%

of Children served in Groups: 244 % of Contracted Goal: 153%

Outcome Achievement (Goal):	73% (Goal 60%) of youth served during the 2011-12 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) reduced the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2012 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by 30% (Goal – 30%) by June 2012 as measured by School Board generated cumulative reports for the end of the 2011-12 school year.
Outcome Achievement (Goal):	48% (Goal - 50%) of youth served between Oct. 1, 2011 - March 31, 2012 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Children’s Home Society

Program: Truancy Project

Amount funded for FY 11-12: \$98,560

Percent Spent: 92%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to 7 schools which include case management as well as information and resource referral services.

of Children served Individually: 1102 % of Contracted Goal: 56%

of Adults served: 1606 % of Contracted Goal: 48%

Outcome Achievement (Goal):	66% (Goal - 60%) of youth served during the 2011-12 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) will reduce the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2012 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by (Goal – 30%) by June 2012 as measured by School Board generated cumulative reports for the end of the 2011-12 school year. Agency has not provided data for this outcome.
Outcome Achievement (Goal):	67% (Goal -50%) of youth served between Oct. 1, 2011 – March 31, 2012 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Early Learning Coalition Program: Child Care Purchasing Pool
 Amount funded for FY 11-12: \$80,000 Percent Spent: 100%

Brief description: Funds provided to participate in the Child Care Executive Partnership to draw down matching Federal and State funds – dollar for dollar. The funds serve children and families whose income range from 150% - 200% of the federal poverty level.

of Children served Individually: 50 % of Contracted Goal: 111%

Outcome Achievement (Goal): The Coalition has been able to receive 100% match from the State’s Child Care Executive Partnership for 50 children (*Goal – 45*). These children would not have qualified for the School Readiness program due to income level.

Agency: Early Learning Coalition Program: Local Match
 Amount funded for FY 11-12: \$240,000 Percent Spent: 100%

Brief description: Required local match for the Early Learning Coalition to draw down funds to serve working poor eligible families.

of Children served Individually: 2024 % of Contracted Goal: 101%

Outcome Achievement (Goal): Increased the developmental progress of (*Goal – 80%*) of 3 and 4 year old income eligible children showing developmental delays by 10% based on Learning Accomplishment Profile (LAP3) results. 94% improved fine motor skills, 95% improved cognitive skills, and 88% improved language skills.

Outcome Achievement (Goal): Currently serving 2024 children under the program compared to initial and prior funding years (*FY 2010-11: 2237 served*). The Coalition currently has a waiting list.

Agency: Helping People Succeed (HPS) Program: Help Me Behave
 Amount funded for FY 11-12: \$119,235 Percent Spent: 100%

Brief description: Program provides behavioral evaluations, intensive family service coordination, parent support and training for families of children with difficult behaviors or whose emotional well being is at risk.

of Children served Individually: 104 % of Contracted Goal: 139%

of Adults served: 312 % of Contracted Goal: 240%

of Adults served in Groups: 129 % of Contracted Goal: 129%

Outcome Achievement (Goal): Maintained at 50 (*Goal – 50*) the number of licensed childcare programs in St. Lucie County who participate in the Help Me Behave Program for 2011-12.

Outcome Achievement (Goal): 97% (*Goal 80%*) of the children completing the program experienced stability in their child care center placement as measured by a minimum 60 day continuous/compatible placement.

Outcome Achievement (Goal): Increased readiness for Kindergarten among 100% (*Goal 90%*) of the identified target population of children by September 30, 2012 as measured by the 2012 Help Me Behave Kindergarten enrollment report.

Agency: New Horizons of the Treasure Coast Program: Student Assistance Program

Amount funded for FY 11-12: \$380,696 Percent Spent: 99%

Brief description: School based program designed to prevent and reduce substance use and abuse among high risk, multi-problem adolescents. Program services focus on strengthening protective factors for healthy behaviors and decreasing risk factors associated with greater potential for drug use.

# of Children served Individually:	68	% of Contracted Goal:	68%
# of Children served in Groups:	8192	% of Contracted Goal:	102%
# of Adults served:	1888	% of Contracted Goal:	1888%
# of Adults served in Groups:	363	% of Contracted Goal:	182%

Outcome Achievement (Goal):	100% (Goal – 85%) of students receiving Level I services increased their knowledge of risk and protective factors associated with substance use/abuse, as measured by an increased score on the Student Knowledge Test at end of curriculum.
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Outcome Achievement (Goal):	100% (Goal - 85%) of students enrolled in Level II services increased their use of protective factors associated with substance use/abuse as measured by an increased score on the Student Behavior Checklist at discharge.
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Outcome Achievement (Goal):	100% (Goal – 80%) of students enrolled in Level II services completed at least two of the goals on their individualized Prevention Plan upon successful discharge.
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Agency: PACE Center For Girls Program: PACE Transition Services

Amount funded for FY 11-12: \$71,424 Percent Spent: 96%

Brief description: PACE provides girls and young women an opportunity for a better future through education, counseling, training and advocacy.

# of Children served Individually:	94	% of Contracted Goal:	51%
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Outcome Achievement (Goal):	88% (Goal – 80%) of the girls who participated in Level I services for at least 6 months improved their academic functioning as measured by pre- and post- Math and Reading assessments, GPA, or course completion.
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Outcome Achievement (Goal):	82% (Goal – 85%) of girls who completed at least 30 days of service either remained enrolled in Level I, mainstreamed back to public school (or appropriate educational setting), were employed or are in appropriate placement based on the Individual Treatment Plans.
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Outcome Achievement (Goal):	96% (Goal – 85%) of all girls who completed the program did not commit a crime within 1 year of program graduation as measured by Department of Juvenile Justice data.
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Agency: Project ROCK, Inc. Program: Project ROCK North
 Amount funded for FY 11-12: \$115,000 Percent Spent: 98%

Brief description: Ft. Pierce located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 346 % of Contracted Goal: 77%

Outcome Achievement (Goal):	100% (Goal – 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.
Outcome Achievement (Goal):	100% (Goal – 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.
Outcome Achievement (Goal):	100% (Goal – 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post assessments and staff observations.

Agency: Project ROCK South, Inc. Program: Project ROCK South
 Amount funded for FY 11-12: \$115,000 Percent Spent: 97%

Brief description: Port St. Lucie located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 266 % of Contracted Goal: 76%

Outcome Achievement (Goal):	100% (Goal – 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.
Outcome Achievement (Goal):	97% (Goal – 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.
Outcome Achievement (Goal):	99% (Goal – 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post test assessments and staff observations.

Agency: St. Lucie County Health Dept. Program: School Nurses
 Amount funded for FY 11-12: \$75,000 Percent Spent: 100%

Brief description: A community partnership between the St. Lucie County Health Department, the School Board and the Children's Services Council to address the need for more school nurses and to develop a coordinated school health program model in the county. Program provides targeted medical management and screenings for school children served in this ten school project.

Fort Pierce

# of Children served Individually:	2234	% of Contracted Goal:	112%
# of Children served in Groups:	5237	% of Contracted Goal:	175%
# of Adults served:	1513	% of Contracted Goal:	252%
# of Adults served in Groups:	743	% of Contracted Goal:	149%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (<i>Goal – 90%</i>) of students by December 30, 2012 to ensure timely referrals for appropriate services and treatment.
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Outcome Achievement (Goal):	Increased knowledge of 95% (<i>Goal – 70%</i>) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.
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Port St. Lucie

# of Children served Individually:	6447	% of Contracted Goal:	161%
# of Children served in Groups:	6931	% of Contracted Goal:	116%
# of Adults served:	2647	% of Contracted Goal:	378%
# of Adults served in Groups:	1402	% of Contracted Goal:	234%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (<i>Goal – 90%</i>) of students by December 30, 2012 to ensure timely referrals for appropriate services and treatment.
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Outcome Achievement (Goal):	Increased knowledge of 95% (<i>Goal – 70%</i>) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.
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Agency: St. Lucie County Health Access Network Program: Pediatric Oral Health

Amount funded for FY 11-12: \$35,000 Percent Spent: 100%

Brief description: A community partnership between the St. Lucie County Health Access Network, Early Learning Coalition, SLC Health Department, School Board, and Children Services Council to provide a dental hygienist to conduct pediatric dental screenings for K-2nd grade and pre-school children.

of Children served Individually: 5370 % of Contracted Goal: 179%

of Children served in Groups: 5370 % of Contracted Goal: 537%

Outcome Achievement (Goal):	Increased knowledge of 100% (<i>Goal – 70%</i>) of children and adult staff who attend class workshops on daily brushing and making oral health decisions that promote healthy lifestyles.
Outcome Achievement (Goal):	Developed and initiated care plans for children with targeted oral health issues within 72 hours to help reduce their rate of absenteeism as measured by attendance records and care plans. 100% of identified children reduced rate of absenteeism as measured by attendance records.
Outcome Achievement (Goal):	Improved overall health and functioning of students by completing oral screenings and notifications of 100% (<i>Goal – 90%</i>) of K-2 nd grade students at targeted schools by May 30, 2012.

FAMILY BUILDING AND STRENGTHENING

Children’s Services Council funds sixteen programs that strive to provide opportunities for the family to become a stronger unit that builds resiliency and sets positive goals for its children. Programs funded in this category represented 21% of the total program allocations for fiscal year 2011-12 totaling \$1,302,718.

- 211 of Palm Beach and the Treasure Coast - 211 Program
- Big Brothers Big Sisters – Family Support Services
- Big Brothers Big Sisters – Children of Promise
- CASTLE (4)- High Hopes for Kids; Safe Families; Strengthening Families; Valued Visits
- Catholic Charities (2) - Strengthening Families; Treasure Coast Kids
- Children’s Home Society – Heart Gallery/Adoption Support
- Daniel M Foundation - Camp Holiday Children’s Center
- Family Preservation Services – Strengthening Families
- Hibiscus Children’s Center – Supporting Families in Crisis
- New Horizons of the Treasure Coast – Strengthening Families
- Roundtable of St. Lucie County, Inc. – Kids at Hope
- Treasure Coast Hospices – Youth Grief Services

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
428	910	601	294	181	2,414		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total*
757	69	368	1,032	7	4	177	2,414
Children Served in Groups: 4,495				Adults Served in Groups: 80,812			

*Represents aggregate total of children served

The outcome measures for Family Building and Strengthening include:

- Increased protective factors and reduced risk factors associated with child abuse for families
- Increased pro-social behavior and decreased anti-social behavior attitudes
- Reduced alcohol, marijuana, and illicit drug use
- Increased family functioning through positive parenting classes
- Decreased school discipline referrals
- Improved knowledge and competency in accessing community resources
- Increased skills in the ability to teach health education, parenting skills and life skills
- Increased comfort levels of parents in talking to their children about health issues, values and decision-making skills

Agency: 211 of Palm Beach & Treasure Coast Program: 211 Help Line

Amount funded for FY 11-12: \$20,000 Percent Spent: 100%

Brief description: An outreach program designed to provide 24 hour - 7 days per week information, referral, telephone counseling, and crisis intervention & suicide prevention services toll free to individuals, families and children.

of Children served Individually: 480 % of Contracted Goal: 84%

of Adults served: 15,089 % of Contracted Goal: 83%

Outcome Achievement (Goal): Increase the volume of calls to 211 from St. Lucie County children and families by (Goal – 10%) as measured by the Center’s computer information management/call tracking system. *Call volume decreased by 12.8%.

Outcome Achievement (Goal): Maintained a 92% (Goal- 90%) success rate of caller satisfaction as measured by random caller satisfaction surveys.

Outcome Achievement (Goal): 96% (Goal- 70%) of service provider agencies have updated their agency information.

Agency: Big Brothers Big Sisters Program: Children of Promise

Amount funded for FY 11-12: \$10,000 Percent Spent: 100%

Brief description: A matching grant program designed to provide individual/family counseling and group mentoring to children and families whose family member is incarcerated in state or federal prison to develop healthy beliefs, clear standards of behavior, family bonding and opportunities for skills development.

of Children served Individually: 32 % of Contracted Goal: 80%

of Adults served: 22 % of Contracted Goal: 49%

Outcome Achievement (Goal): 92% (Goal – 85%) of youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have not become involved with the juvenile justice system.

Outcome Achievement (Goal): 55% (Goal – 80%) of the youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have improved academic performance.

Outcome Achievement (Goal): 27% (Goal – 90%) of the youth enrolled in the Children of Promise Mentoring Program had less than three unexcused school absences during each nine weeks as measured by report cards.

Agency: Big Brothers Big Sisters Program: Family Support Services
 Amount funded for FY 11-12: \$38,501 Percent Spent: 100%

Brief description: Provides individual/family counseling and group mentoring to children and families that have demonstrated anger control issues, low self-esteem, poor peer relationships, and poor family management.

# of Children served Individually:	53	% of Contracted Goal:	106%
# of Children served in Groups:	218	% of Contracted Goal:	136%
# of Adults served:	52	% of Contracted Goal:	104%
# of Adults served in Groups:	20	% of Contracted Goal:	133%

Outcome Achievement (Goal):	Improved developmental assets and coping skills by one level in 95% (Goal – 85%) of the target <u>families</u> as measured by parent, mentor, teacher, and case manager on the Program Based Outcomes Evaluation (POE – Modified Version) pre and post testing.
Outcome Achievement (Goal):	Improved developmental assets and coping skills by one level in 85% (Goal – 85%) of the target <u>youth</u> as measured by Group Mentor and BGC Staff on the Program Based Outcomes Evaluation (POE – Modified Version) pre and post testing.
Outcome Achievement (Goal):	Decreased the number of conduct referrals in 76% (Goal – 80%) of the clients with behavior problems by 20% as reported by the School Board discipline records and Boys and Girls Club conduct records.

Agency: CASTLE Program: High Hopes for Kids
 Amount funded for FY 11-12: \$42,870 Percent Spent: 100%

Brief description: An educational and support group for children whose parents have divorced or separated. Meets weekly for twelve weeks to provide support and teach children coping skills to deal with the strong feelings and issues that arise from parental separation.

# of Children served in Groups:	321	% of Contracted Goal:	92%
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Outcome Achievement (Goal):	96% (Goal – 94%) of children who completed the High Hopes program demonstrated improvement in two or more coping skills, as measured by pre/post assessments.
Outcome Achievement (Goal):	97% (Goal – 90%) of children who completed the High Hopes program demonstrated improvement in at least two behaviors conducive to classroom learning.
Outcome Achievement (Goal):	100% (Goal – 90%) of children who completed the Anger Management Enhancement of the High Hopes for Kids Program demonstrated improvement in at least two anger management skills as measured by pre/post anger management checklist.
Outcome Achievement (Goal):	98% (Goal – 90%) of children who completed the High Hopes program had less than three unexcused school absences during each 10-12 week period when groups were held as measured by report cards and attendance records.

Agency: CASTLE

Program: Safe Families

Amount funded for FY 11-12: \$206,049

Percent Spent: 100%

Brief description: Home-based parent education and support designed to prevent child abuse and neglect and help families remain intact.

# of Children served Individually:	552	% of Contracted Goal:	97%
# of Adults served:	327	% of Contracted Goal:	86%
# of Adults served in Groups:	81	% of Contracted Goal:	58%

Outcome Achievement (Goal):	99% (Goal – 90%) of the families who have been enrolled for at least 3 months reduced at least two (2) risk factors associated with child abuse while enrolled and/or at the conclusion of the program as measured by the program’s risk factor assessment tool.
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Outcome Achievement (Goal):	99% (Goal – 90%) of the families who have been enrolled for at least 3 months increased at least two (2) protective factors associated with child abuse while enrolled in the program and/or at the conclusion of the program as measured by the program’s protective factor assessment tool.
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Outcome Achievement (Goal):	98% (Goal – 97%) of families who successfully completed the program have had no confirmed reports of re-abuse for one year. (n=258 families)
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Agency: CASTLE

Program: Strengthening Families

Amount funded for FY 11-12: \$190,000

Percent Spent: 94%

Brief description: 14-session family skills training program designed to increase resilience and reduce risk factors for substance abuse, depression, violence and aggression, delinquency and school failure in high risk 6-12 year old children and their parents.

# of Children served Individually:	24	% of Contracted Goal:	60%
# of Children served in Groups:	95	% of Contracted Goal:	105%
# of Adults served:	21	% of Contracted Goal:	60%
# of Adults served in Groups:	64	% of Contracted Goal:	106%

Outcome Achievement (Goal):	Increased parenting skills so that 99% (Goal – 95%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
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Outcome Achievement (Goal):	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal – 90%) of the youth who completed the program by September 2012.
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Outcome Achievement (Goal):	Increased family functioning in 100% (Goal – 90%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.
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Agency: CASTLE

Program: Valued Visits

Amount funded for FY 11-12: \$30,375

Percent Spent: 92%

Brief description: A safe and nurturing place for non-residential parents to have supervised visitation with their children. Visitations are structured under court order.

of Children served Individually: 52 **% of Contracted Goal:** 69%

of Adults served: 66 **% of Contracted Goal:** 73%

Outcome Achievement (Goal): 100% (Goal – 95%) of the visits occurring in SLC were successful in that they were not terminated for rules violations.

Outcome Achievement (Goal): 100% (Goal – 96%) of the residential parents completing the satisfaction survey expressed satisfaction with the program services.

Outcome Achievement (Goal): 100% (Goal – 90%) of non-custodial parents taking parenting classes successfully completed a competency based post test after each session to ensure learning of positive parenting skills.

Outcome Achievement (Goal): 78% (Goal – 86%) of the visits occurred as scheduled (not cancelled by either party) for families enrolled in Valued Visits.

Agency: Catholic Charities

Program: Strengthening Families Program

Amount funded for FY 11-12: \$75,075

Percent Spent: 96%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. As one of four program partners services are provided to families through a 14-session family skills training program designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

of Children served in Groups: 95 **% of Contracted Goal:** 95%

of Adults served in Groups: 75 **% of Contracted Goal:** 83%

Outcome Achievement (Goal): Increased parenting skills so that 99% (Goal – 95%) of enrolled parents who successfully completed the Strengthening Families Program had no verified episodes of child abuse or neglect during and for one year after completing services.

Outcome Achievement (Goal): Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal – 90%) of the youth who completed the program by September 2012.

Outcome Achievement (Goal): Increased family functioning in 100% (Goal – 90%) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Catholic Charities **Program:** Treasure Coast Kids
Amount funded for FY 11-12: \$68,270 **Percent Spent:** 97%

Brief description: Professional counseling services for individuals, couples, children, and families to build resilience for the challenges of life. Services target children and adolescents and their families in need of counseling services to resolve the stressful issues that adversely effect family life.

of Children served Individually: 199 **% of Contracted Goal:** 100%
of Adults served: 140 **% of Contracted Goal:** 105%

Outcome Achievement (Goal):	85% (Goal – 80%) of children and adolescents achieved two or more of the goals on their service plans within 12 sessions as measured by case file documentation.
Outcome Achievement (Goal):	85% (Goal – 80%) of children, adolescents improved their SSRS sub scores (Cooperation, Assertion, Empathy, Self-control) within 12 sessions.
Outcome Achievement (Goal):	84% (Goal – 80%) of children, adolescents and their parents improved communication skills and ability to deal with stressors as a family unit.

Agency: Children’s Home Society **Program:** Heart Gallery/Adoption Support
Amount funded for FY 11-12: \$12,500 **Percent Spent:** 100%

Brief description: Year round effort to raise community awareness of the need for adoptive homes and availability of adoptive services through community activities including the Heart Gallery.

of Children served Individually: 9 **% of Contracted Goal:** 35%
of Adults served in Groups: 76,385 **% of Contracted Goal:** 152%

Outcome Achievement (Goal):	To increase the number of SLC Heart Gallery children placed in adoptive homes by (Goal - 10%). *Two (2) of the Six (6) St. Lucie County Heart Gallery youth have been adopted, placed or matched with adoptive families. (FY 2010-11: 6 children were placed in adoptive homes)
Outcome Achievement (Goal):	Increased community awareness related to the need for special needs adoptions including sibling groups, ethnic minorities, older children and children with extensive medical and behavioral issues by 80.6% (Goal – 25%): Outreach presentations and Heart Gallery exhibit reached over 76,000 individuals in St. Lucie County.

*Number of St. Lucie children available for placement in Heart Gallery has decreased from prior years.

Agency: Daniel M. Foundation Program: Camp Holiday Center
 Amount funded for FY 11-12: \$150,037 Percent Spent: 98%

Brief description: Program is designed to provide family focused services to parents of children with emotional and behavioral difficulties. Provides respite, specialized parent training, and a structured positive skill building (social and conflict resolution) program for the children.

# of Children served Individually:	75	% of Contracted Goal:	125%
# of Children served in Groups:	25	% of Contracted Goal:	83%
# of Adults served:	45	% of Contracted Goal:	180%
# of Adults served in Groups:	25	% of Contracted Goal:	125%
Outcome Achievement (Goal):	100% (Goal – 85%) of enrolled boys and girls increased the number of exhibited positive behaviors as measured by data collected on a daily basis through the STAR system.		
Outcome Achievement (Goal):	90% (Goal – 80%) of enrolled youth maintained or improved their academic proficiency as measured by nine-week report cards and STAR service event logs		
Outcome Achievement (Goal):	79% (Goal – 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.		
Outcome Achievement (Goal):	Reduced the stress level and increased the social interaction of parents by 85% (Goal – 50%) as measured by Behavior Parent Assessment and Social Skill Parent Assessment surveys.		

Agency: Family Preservation Services Program: Strengthening Families Program
 Amount funded for FY 11-12: \$75,300 Percent Spent: 92%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

# of Children served Individually:	46	% of Contracted Goal:	115%
# of Children served in Groups:	65	% of Contracted Goal:	100%
# of Adults served:	56	% of Contracted Goal:	140%
# of Adults served in Groups:	54	% of Contracted Goal:	90%
Outcome Achievement (Goal):	Increased parenting skills so that 99% (Goal – 94%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.		
Outcome Achievement (Goal)	Increased pro-social behavior and decrease anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal – 90%) of the youth who completed the program by September 2012.		
Outcome Achievement (Goal):	Increased family functioning in 100% (Goal – 90%) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.		

Agency: Hibiscus Children's Center Program: Supporting Families in Crisis

Amount funded for FY 11-12: \$133,000 Percent Spent: 99%

Brief description: Child abuse and neglect prevention program that provides in-home services to families experiencing crisis (i.e. unemployment, homelessness, domestic violence, mental health, poverty). These services may take the form of family support, therapy, medical, daily living assistance, educational, and short-term respite care for children.

of Children served Individually: 269 **% of Contracted Goal:** 53%

of Adults served: 130 **% of Contracted Goal:** 60%

Outcome Achievement (Goal): 100% (Goal – 95%) of families participating in the program with children under the age of 18 had no verified cases of abuse or neglect during services.

Outcome Achievement (Goal): 95% (Goal – 95%) of families participating in the program with children under the age of 18 had no verified cases of abuse or neglect one year after services.

Outcome Achievement (Goal): 95% (Goal – 95%) of families increased parenting skills in at least three of five outcome scales as measured by the Self Sufficiency Matrix.

Outcome Achievement (Goal): 100% (Goal – 95%) of families completing the program demonstrated knowledge and competency in accessing community resources on their own by identifying at least 3 relevant resources for their family with the resources name and instructions on how to make a self referral.

Agency: New Horizons of the Treasure Coast Program: Strengthening Families

Amount funded for FY 11-12: \$58,941 Percent Spent: 81%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

of Children served Individually: 37 **% of Contracted Goal:** 123%

of Children served in Groups: 70 **% of Contracted Goal:** 108%

of Adults served: 32 **% of Contracted Goal:** 107%

of Adults served in Groups: 56 **% of Contracted Goal:** 93%

Outcome Achievement (Goal): Increased parenting skills so that 99% (Goal – 94%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.

Outcome Achievement (Goal): Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal – 90%) of the youth who completed the program by September 2012.

Outcome Achievement (Goal): Increased family functioning in 100% (Goal – 90%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Roundtable of St. Lucie County Program: Kids at Hope

Amount funded for FY 11-12: \$96,800 Percent Spent: 97%

Brief description: A strategic cultural framework that builds community support to identify and encourage the positive skills and abilities of our youth. All children are capable of success, no exceptions!

of Children served in Groups: 2741 % of Contracted Goal: 1096%

of Adults served in Groups: 3462 % of Contracted Goal: 138%

Outcome Achievement (Goal):	Increased the knowledge of the Kids at Hope belief and practice in 90% (Goal – 95%) of St. Lucie County adults who participate in Kids at Hope Trainings as evidenced by post session evaluation data.
Outcome Achievement (Goal):	Increased the adoption of the Kids at Hope belief and culture by 100% (Goal – 90%) in existing organizations throughout St. Lucie County as evidenced by proficiency assessments of trained Treasure Hunters.
Outcome Achievement (Goal):	Two (Goal – 2) new schools were trained and adopted plans to implement Kids at Hope by September, 2012: Dale Cassens and Allapattah Flats
Outcome Achievement (Goal):	Increased the commitment to 75% (Goal – 100%) adoption of the KAH belief on school campuses as measured by EOY outcome evaluation.

Agency: Treasure Coast Hospices Program: Youth Services Program

Amount funded for FY 11-12: \$95,000 Percent Spent: 100%

Brief description: Program provides grief support at home, school or hospice office. Individual, group and classroom instruction are available to children and their families. Emphasizes family involvement and healing.

of Children served Individually: 265 % of Contracted Goal: 82%

of Children served in Groups: 1180 % of Contracted Goal: 315%

of Adults served: 252 % of Contracted Goal: 92%

of Adults served in Groups: 590 % of Contracted Goal: 139%

Outcome Achievement (Goal):	99% (Goal – 85%) of children and teens who complete the program in accordance with the goals of their plan of care improved their use of coping skills in 95% of the problem areas identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (Goal – 85%) of children and teens who complete the program in accordance with the goals of their plan of care demonstrated improvement in 95% of their problematic behaviors as identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (Goal – 85%) of grieving children and teens who complete the program demonstrated improvement with anger outbursts by identifying at least two self-control behaviors as measured by pre and post assessments.
Outcome Achievement (Goal):	100% (Goal – 85%) of children and teens who complete the program increased their understanding of grief by identifying at least three feelings of grief as measured by pre and post assessments.

TEEN WELLNESS AND HEALTHY LIFESTYLES

Children’s Services Council funds four programs that promote positive decision-making amongst our youth to ensure a healthy lifestyle and prevent teens from becoming parents. Programs funded in this category represented 11% of the program allocations for fiscal year 2011-12 totaling \$702,695.

- Children’s Home Society - Teen Life Choices
- Florida Community Health Center - Adolescent Health Program
- Healthy Start Coalition - Teen Case Management
- Kids Connected by Design – Parent Teen Community Connection

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total		
-	-	728	834	138	1,700		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
716	32	437	484	13	2	16	1,700
Children Served in Groups: 11,083				Adults Served in Groups: 739			

*Represents aggregate total of children served

The outcome measures for Teen Wellness and Healthy Lifestyles include:

- Increased child/parent communication on subject of sex
- Increased skills of youth to resist pressures to become sexually active
- Decreased youth participation in high risk behaviors (drug/alcohol use, unsafe sex practices)
- Improved academic performance
- Decreased discipline referrals
- Improved family interactions and communication skills
- Reduced incidences of teen pregnancy

Agency: Children's Home Society Program: Teen Life Choices
 Amount funded for FY 11-12: \$175,195 Percent Spent: 98%

Brief description: Program targets primary prevention of teen pregnancy through collaboration with the St. Lucie County middle and high schools, churches, and community agencies serving the teen population. Presentation of an abstinence-based program including reinforcement skills will help teens to postpone sexual activity, define choices and consequences, and make responsible decisions.

of Children served in Groups: 6314 % of Contracted Goal: 97%
 # of Adults served in Groups: 221 % of Contracted Goal: 221%

Outcome Achievement (Goal):	87% (Goal – 75%) of teens who participated in the Teen Life Choices program increased knowledge of the emotional, physical, psychological, social, and financial consequences of teen parenthood.
Outcome Achievement (Goal):	83% (Goal – 90%) of teens who participated in the “Postponing Sexual Involvement” program increased their knowledge of skills to postpone sexual involvement by 65% as measured by pre and post tests.
Outcome Achievement (Goal):	88% (Goal – 91%) of teens who participated in the Teen Life Choices program increased their critical thinking/decision making skills to prevent teen pregnancy as measured by pre and post tests.

Agency: Florida Community Health Centers Program: Adolescent Health Program
 Amount funded for FY 11-12: \$123,000 Percent Spent: 100%

Brief description: An adolescent (ages 11 - 18) health care program providing comprehensive health care services, including extensive counseling, treatment and health education concerning HIV, STD, and pregnancy prevention as well as identifying and providing resources for behavioral health issues. Continuous promotion of healthy lifestyles is achieved through medical and dental services, health education/peer group educational sessions.

of Children served Individually: 1166 % of Contracted Goal: 61%

Outcome Achievement (Goal):	Maintained a proactive environment with adolescents to promote education, awareness and positive conflict resolution as indicated by a 5% (Goal – 10%) reduction in number of teens with continuing high-risk behavior scores at subsequent visits.
Outcome Achievement (Goal):	Promoted healthy eating habits and behaviors to reduce health risks through education and reduction of obesity condition in ongoing teen patients documented as being obese. Providers assess weight/height and/or BMI regularly at visits. Year to date, 246 teens were found to be obese and were provided one-on-one counseling and education along with age-appropriate handouts.

Agency: Healthy Start Coalition **Program:** Teen Case Management
Amount funded for FY 11-12: \$169,500 **Percent Spent:** 91%

Brief description: This program offers teens accurate information regarding physical and emotional issues surrounding their sexuality. Although this program encourages abstinence, it provides information regarding methods of protection against unintended pregnancies and sexually transmitted infections.

of Children served Individually: 327 **% of Contracted Goal:** 88%
of Children served in Groups: 2765 **% of Contracted Goal:** 92%

Outcome Achievement (Goal):	Decreased the number of repeat pregnancies within the teen mothers who are being case managed by increasing the number of teen mothers who use birth control after they deliver their babies. 100% (Goal – 80%) of the teens who gave birth this fiscal year received birth control.
Outcome Achievement (Goal):	Achieved a non-pregnancy rate of 99% (Goal - 90%) within sexually active teens who have been case managed for at least three months.
Outcome Achievement (Goal):	Unintended pregnancy was avoided by 96% (Goal 90%) of sexually active teens that participated in the Teen Choices curriculum one year after completing the curriculum.

Agency: Kids Connected by Design **Program:** Parent Teen Community Connection
Amount funded for FY 11-12: \$220,000 **Percent Spent:** 96%

Brief description: This program is an educational and outreach program providing accurate health education focused on strengthening and increasing parent child communication, guiding families and youth to community resources, and promoting comprehensive well-being of youth and families. PTCC provides educational sessions to youth, parents and adults that teach critical thinking and asserting personal values crucial to healthy decision-making.

of Children served Individually: 207 **% of Contracted Goal:** 104%
of Children served in Groups: 2004 **% of Contracted Goal:** 125%
of Adults served: 140 **% of Contracted Goal:** 140%
of Adults served in Groups: 518 **% of Contracted Goal:** 104%

Outcome Achievement (Goal):	96% (Goal – 75%) of youth who completed 8 educational sessions increased their knowledge of healthy decision making, life and communication skills as demonstrated by pre and post test scores.
Outcome Achievement (Goal):	100% (Goal – 95%) of the youth who participate in the Parent Teen Community Connection’s 8-session curriculum experienced no incident of pregnancy or sexually transmitted infections during the program year after completion of education sessions.
Outcome Achievement (Goal):	95% (Goal – 95%) of parents who completed 3 educational sessions increase their comfort levels in communicating with their child about health issues, family values and decision-making skills by 75% as measured by pre and post test surveys.

OUT-OF-SCHOOL ACTIVITIES AND YOUTH DEVELOPMENT

Children's Services Council funds twelve programs that provide positive activities and promotes self worth and empowerment to children and youth. Programs funded in this category represent 23% of program allocations for fiscal year 2011-12 totaling \$1,446,620.

- ALPI – Computer Assisted Tutorial
- ARC of St. Lucie County – Afterschool and Summer Program
- Avenue D Boys Choir - Boys Choir
- Boys & Girls Club – Core Programs
- Boys & Girls Club – Teen Outreach Program
- Frontline for Kids, Inc. – Frontline for Kids
- Future Generations – After School Music Enhancement
- Girl Scouts of Southeast Florida Council - Studio 2B Program
- Helping People Succeed – Helping Youth Succeed After School
- Multicultural Resource Center – MRC Afterschool Program
- Save Our Children -Tutorial, Cultural, Recreational Enhancement Program
- YMCA – After School St. Lucie

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
16	1,571	1,777	538	140	4,042		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
2,187	281	402	895	24	5	248	4,042
Children Served in Groups: 217				Adults Served in Groups: 190			

*Represents aggregate total of children served

The outcome measures for Out-of-School Activities and Youth Development include:

- Improved academic performance
- Reduced discipline referrals
- Increased gang awareness skills and ability to resist gang participation
- Improved musical knowledge and performance
- Improved interaction skills and developmental assets
- Increased knowledge of personal safety and maintaining positive lifestyles
- Increased interpersonal skills, self-esteem, character development, and leadership skills
- Decreased the number of youth spending time in unsupervised or unstructured activities
- Increased physical fitness and proper nutrition

Agency: ALPI Program: Computer Assisted Tutorial Program
 Amount funded for FY 11-12: \$86,322 Percent Spent: 99%

Brief description: After-school program designed to increase parental involvement and academic success of students in a Computer Assisted Tutorial program.

of Children served Individually: 92 % of Contracted Goal: 102%
 # of Children served in Groups: 19 % of Contracted Goal: 190%

Outcome Achievement (Goal):	97% (Goal – 90%) of participants enrolled in program for at least 8 weeks improved or maintained academic performance as measured by nine week period report cards.
Outcome Achievement (Goal):	98% (Goal – 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.
Outcome Achievement (Goal):	100% (Goal – 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.

Agency: Arc of St. Lucie County Program: After School and Summer Program
 Amount funded for FY 11-12: \$108,541 Percent Spent: 93%

Brief description: An after school and summer program designed to achieve the promotion and support of functional family structure and the promotion of school readiness/healthy bodies & minds for a mentally and physically challenged population.

of Children served Individually: 54 % of Contracted Goal: 108%

Outcome Progress:	100% (Goal – 85%) of participating parents with children of disabilities reported reduced family stress increased family stability and as measured by semi-annual Family Satisfaction Surveys.
Outcome Progress:	100% (Goal – 90%) of children with disabilities have maintained or improved personal, social, functional and vocational skill levels as measured by program screening assessment tool and quarterly skill level evaluation.
Outcome Progress:	94% (Goal – 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.

Agency: Avenue D Boys Choir Program: Music After School Program
 Amount funded for FY 11-12: \$91,000 Percent Spent: 97%

Brief description: A boys' choir that provides youth ages 8-18 the opportunity to develop their musical abilities while promoting self-esteem, team work and community involvement. Program promotes school success and life skills that will enhance their ability to succeed as productive members of society.

of Children served Individually: 31 % of Contracted Goal: 55%

Outcome Achievement (Goal): 84% (Goal – 95%) of youth enrolled in the program for at least 3 months maintained passing grades or showed improvement as measured by nine-week report cards.

Outcome Achievement (Goal): 100% (Goal – 100%) of youth enrolled in the program for at least three months did not become involved with the juvenile justice system as measured by reports obtained from DJJ every 6 months.

Outcome Achievement (Goal): 100% (Goal – 100%) of youth enrolled in the program for at least three months did not become involved in gang activities, including membership or wearing gang clothing, insignias, or accessories as measured by self-report every six months and daily observation.

Agency: Boys & Girls Club Program: Core Program
 Amount funded for FY 11-12: \$298,895 Percent Spent: 100%

Brief description: The Boys & Girls Club provides after-school and summer development activities for children ages 6-18 that focus on academic enrichment, cultural enrichment, leadership development, substance abuse, delinquency and teen pregnancy prevention, art, music, & career exploration.

of Children served Individually: 1477 % of Contracted Goal: 114%

Outcome Achievement (Goal): 61% (Goal – 80%) of youth who participated in the program for at least 8 weeks maintained or improved academic performance as measured by nine-week report cards.

Outcome Achievement (Goal): 76% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.

Outcome Achievement (Goal): Increased the judgment, decision making and social interaction skills of participants enrolled in the program for at least 8 weeks so that 100% (Goal - 90%) of program participants had no new referrals to the Department of Juvenile Justice while enrolled in the program.

Agency: Boys & Girls Club Program: Teen Outreach Program
 Amount funded for FY 11-12: \$188,550 Percent Spent: 66%

Brief description: The Boys & Girls Club will utilize existing facilities county-wide to provide a full range of after-school programs targeting adolescents to include pregnancy prevention, substance abuse and alcohol prevention, academic success, healthy lifestyle, community service, job preparation and recreational/cultural activities.

of Children served Individually: 468 % of Contracted Goal: 134%

Outcome Achievement (Goal):	76% (Goal – 80%) of youth who participated in the program for at least 8 weeks improved academic performance as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks did not become pregnant during the program year
Outcome Achievement (Goal):	Increased the judgment, decision making and social interaction skills of participants enrolled in the program for at least 8 weeks so that 100% (Goal - 90%) of program participants had no new referrals to the Department of Juvenile Justice while enrolled in the program as measured by self-reports.

Agency: Frontline for Kids, Inc. Program: Frontline for Kids
 Amount funded for FY 11-12: \$102,448 Percent Spent: 100%

Brief description: Frontline is an after-school & summer prevention and intervention program of activities for children ages 12-18 that focus on educational enrichment, recreation, leadership development, positive decision making, & career exploration.

of Children served Individually: 225 % of Contracted Goal: 180%

Outcome Achievement (Goal):	93% (Goal – 90%) of youth enrolled in the program for at least 8 weeks improved or maintained academic performance by measure of cumulative grade point average as measured by nine-week report cards.
Outcome Achievement (Goal):	Increased the judgment, decision making and social interaction skills of participants enrolled in the program for at least 8 weeks so that 100% (Goal - 90%) of program participants had no referrals to the Department of Juvenile Justice while enrolled in the program as measured by the Dept. of Juvenile Justice referral logs.
Outcome Achievement (Goal):	88% (Goal – 90%) of youth enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine week period as measured by nine-week report cards.

Agency: Future Generations Program: After School Music Enhancement
 Amount funded for FY 11-12: \$74,791 Percent Spent: 100%

Brief description: Program provides youth an opportunity to learn and play musical instruments with peers in a safe setting. Youth will learn how to challenge their abilities through music.

# of Children served Individually:	71	% of Contracted Goal:	100%
# of Children served in Groups:	12	% of Contracted Goal:	120%
# of Adults served:	15	% of Contracted Goal:	100%
# of Adults served in Groups:	13	% of Contracted Goal:	130%

Outcome Achievement (Goal):	89% (Goal – 75%) of participants improved prior musical knowledge and performance as measured by pre and post test from Mastery Theory Book and musical software and /or grade point averages.
Outcome Achievement (Goal):	86% (Goal – 75%) of youth enrolled in program for at least 3 months have improved or maintained their grade point average and attendance as measured by progress reports and report cards.
Outcome Achievement (Goal):	93% (Goal – 90%) of participants attend the program a minimum average of three days per week as measured by weekly attendance rosters.

Agency: Girl Scouts of Southeast Florida Council Program: Girl Scout Leadership Experience
 Amount funded for FY 11-12: \$49,134 Percent Spent: 99%

Brief description: Program designed to serve 1000 girls ages 5-17, specifically targeting middle school students. Program includes a cohort of girls who bond together while attending five interactive sessions uniquely designed to provide protective factors in girls. Workshops include: Uniquely Me – addresses peer pressure; In the Zone – addresses living drug-free; Got Money – addresses importance of finance and budgeting; Take Charge – addresses ways for girls to protect themselves; Strong Bone – addresses lifelong health habits; and Going Global – addresses international awareness of the world.

# of Children served Individually:	932	% of Contracted Goal:	93%
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Outcome Achievement (Goal):	94% (Goal – 80%) of participating girls who completed the five-week sessions developed a stronger sense of self: have confidence in themselves and their abilities, feel they are able to achieve their goals, and form positive healthy gender, social and cultural identities as measured by pre/post workshop assessments.
Outcome Achievement (Goal):	92% (Goal – 90%) of participating girls will demonstrate critical thinking skills to resolve conflict as measured by pre/post questionnaires.
Outcome Achievement (Goal):	91% (Goal – 90%) of participants were able to identify bullying practices and learned methods to stop bullying as measured by pre/post test assessments.

Agency: Helping People Succeed Program: Helping Youth Succeed After School
 Amount funded for FY 11-12: \$80,993 Percent Spent: 88%

Brief description: After school program for students enrolled at Delaware Avenue School. Provides academic tutoring, social skills, support groups, organized sports, arts and crafts classes, and volunteer community projects.

of Children served Individually: 55 % of Contracted Goal: 92%

Outcome Achievement (Goal):	72% (Goal – 75%) of youth participating in the program for at least one semester increased academic performance as measured by grade point averages.
Outcome Achievement (Goal):	86% (Goal – 70%) of youth who participated in program for at one semester did not become involved with the juvenile justice system as measured by DJJ reports.
Outcome Achievement (Goal):	72% (Goal – 80%) of participants demonstrated an increase in socially appropriate behavior as measured by the Personalized Management System and Problem Behavior Reports.

Agency: Multi-Cultural Resource Center, Inc. Program: Multi-Cultural Resource Center
 Amount funded for FY 11-12: \$144,469 Percent Spent: 97%

Brief description: This program is designed to: 1) Provide after school and school break services for 50 K-8 youth; 2) Provide 8 week summer program; 3) Provide outreach program, Higher Ground, that engages parents in a variety of family strengthening activities.

of Children served Individually: 139 % of Contracted Goal: 154%
 # of Adults served: 79 % of Contracted Goal: 158%

Outcome Achievement:	92% (Goal – 90%) of youth enrolled in the program for at least 3 months improved or maintained academic performance as shown by 9 week progress reports from school or performance measures testing progress on site.
Outcome Achievement:	79% (Goal – 75%) of families have accomplished at least two of their family service plan goals related to community and educational services through education, relationship building, and case management as measured by pre and post service survey results and documentation of follow-up contacts.
Outcome Achievement:	91% (Goal – 90%) of youth enrolled in the program attend the after school program a minimum of three days per week as measured by weekly attendance and case file documentation.
Outcome Achievement:	96% (Goal – 90%) of youth enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.

Agency: Save Our Children Program: Tutorial, Cultural & Social Enhancement
 Amount funded for FY 11-12: \$102,577 Percent Spent: 99%

Brief description: Program designed to address the academic, social and emotional needs of the children served. Emphasis is placed on youth in school with attendance problems, discipline and academic deficiencies.

of Children served Individually: 71 % of Contracted Goal: 47%
of Children served in Groups: 163 % of Contracted Goal: 82%
of Adults served in Groups: 61 % of Contracted Goal: 122%

Outcome Achievement (Goal): 94% (Goal – 90%) of the youth who participated in the program for at least 8 weeks improved their academic performance as measured by nine-week report cards.

Outcome Achievement (Goal): 94% (Goal – 95%) of the youth who participated in the program for at least 8 weeks have had less than 3 unexcused school absences during each nine week period as measured by report cards.

Outcome Achievement (Goal): 100% (Goal – 85%) of the youth who participated in the program have had no referrals to the Department of Juvenile Justice as measured by DJJ referral logs.

Agency: YMCA Program: After School Program
 Amount funded for FY 11-12: \$118,900 Percent Spent: 100%

Brief description: After School Program provides sports and recreation, arts, reading and dramatic play, tutored homework time after school and during out of school time (holidays and teacher workdays).

of Children served Individually: 427 % of Contracted Goal: 124%

Outcome Achievement (Goal): 92% (Goal – 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.

Outcome Achievement (Goal): 95% (Goal – 90%) of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards.

Outcome Achievement (Goal): 92% (Goal – 90%) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.