




Children's Services Council of St. Lucie County

invest in the future...invest in children

Annual Program Accountability Report

FY 2012-2013

October 1, 2012 – September 30, 2013

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Since 1990, the Children's Services Council of St. Lucie County has been a dedicated steward of taxpayer dollars, providing funding for prevention and early intervention programs, advocating for children, and training the social service workforce that provides services to children and families.

OVERVIEW

The mission of the Children’s Services Council of St. Lucie County is to improve the quality of life for all children in St. Lucie County. In order to achieve its mission, CSC advocates for children by developing resources, coordinating and funding services for children in a fiscally responsible manner with families, community, government and service providers.

The Children’s Services Council of St. Lucie County’s priority areas are determined by a combination and review of major community indicators (Annual CSC Report Card), the Community Needs Assessment (in collaboration with United Way) and the Comprehensive Strategy (developed with the Roundtable of St. Lucie County). Children’s Services Council funds programs to:

- Ensure every baby is a healthy baby
- Prevent child abuse and neglect
- Keep kids in school
- Keep kids off the streets
- Keep kids off drugs and alcohol

The following report provides fiscal and programmatic performance for the period of October 2012 through September 30, 2013 for each of the fifty-four programs funded for fiscal year 2012-2013. This includes the population served by age, race/ethnicity, children served individually, as well as children and adults served in groups.

Total Children Served by Age October, 2012 – September, 2013							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
7,993	15,731	7,368	2,584	738	34,444		
Total Children Served by Race/Ethnicity October, 2011 – September, 2013							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
12,694	695	8,313	10,980	277	78	1,407	34,444
Children Served in Groups: 62,279				Adults Served in Groups: 81,730			
Number of Families Served: 18,573				Individual Adults Served: 30,042			

*Represents aggregate total of children served.

HEALTHY FAMILIES AND BABIES

Ensuring Every Baby is a Healthy Baby

Children’s Services Council funds eight programs that ensure the health of newborns and their proper development. Programs funded in this category represent 18% of the total program allocations for fiscal year 2012-13 totaling \$1,150,909.

- Easter Seals – Early Steps Program
- Healthy Kids of St. Lucie County – Kid Care Insurance Program
- Healthy Start Coalition – Safe Sleep Environment Program
- Healthy Start Coalition – Healthy Families
- Healthy Start Coalition – Newborn Home Visitation Program
- HPS Helping People Succeed – BRAIN Program
- HPS Helping People Succeed – Infant/Family Resources
- Martin Memorial Medical Center - Mother Baby Home Visitation Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
4,045	130	80	64	84	4,403		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
1,111	171	1,005	1,737	26	7	346	4,403
Children Served in Groups: 1,270				Adults Served in Groups: 4,828			

*Represents aggregate total of children served

Healthy Families and Babies program objectives include:

- Increased early intervention services and developmental screenings
- Increased family development skills to prevent abuse and neglect
- Increased parental knowledge of physical and nutritional needs of infants
- Increased parental knowledge of safety and self-care
- Increased parental knowledge of neighborhood and community resources
- Improved parent/child interaction skills

Agency: Easter Seals Program: Early Steps Program
 Amount Funded for FY 12-13: \$198,000 Percentage Spent: 100%

Brief Description: Provides a county-wide comprehensive multidisciplinary family-centered system of prevention, early identification, and early intervention services for developmentally at-risk infants and toddlers birth to 3 years, and their families who are ineligible for Medicaid, but who are significantly developmentally at-risk.

of Children served Individually: 466 % of Contracted Goal: 109%
 # of Adults served: 466 % of Contracted Goal: 109%

Outcome Achievement (Goal):	94% (Goal 90%) of children ages birth to three, who received services through the St. Lucie County early intervention system have appropriate immunizations from an established medical home.
Outcome Achievement (Goal):	100% (Goal 90%) of parents have increased their knowledge, understanding and acceptance of their child's overall development including developmental milestones, age appropriate skills and activities.
Outcome Achievement (Goal):	100% (Goal 90%) of children ages birth to three, who received services had appropriate immunizations from an established medical home.

Agency: Healthy Kids of St. Lucie Co. Program: Healthy Kids Insurance
 Amount funded for FY 12-13: \$ 70,138 Percent Spent: 98%

Brief description: Healthy Kids is designed to advocate and facilitate the procurement of affordable health insurance for children 18 and under in St. Lucie County. It is also designed to assist parents in completing the enrollment process by helping them meet the requirements of school enrollment regarding immunizations.

of Children served Individually: 63 % of Contracted Goal: 210%
 # of Adults served in Groups: 3706 % of Contracted Goal: 123%

Outcome Achievement (Goal):	Decreased the percent of uninsured children in St. Lucie County by 1.5% (Goal 5%) as measured by the number of children enrolled in Title XIX and Title XXI.
Outcome Achievement (Goal):	Increased awareness within the community regarding the Healthy Kids program by conducting a grass roots marketing campaign and attending 24 (Goal 15) community gatherings and events.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Safe Sleep Environment Program

Amount funded for FY 12-13: \$5,775 Percent Spent: 99%

Brief description: Targets families who either have unsafe cribs or no cribs for their infants. Offers cribs or play yards to families after completion of a home assessment and child CPR classes which are part of the Healthy Start perinatal classes.

of Children served Individually: 113 % of Contracted Goal: 313%

of Adults served Individually: 113 % of Contracted Goal: 313%

Outcome Achievement (Goal): 113 (Goal 80) safe sleep environments provided to new mothers who could not otherwise afford a crib or play yard. All recipients completed a home assessment and CPR classes prior to delivery of crib/play yard.

Outcome Achievement (Goal): 100% (Goal 100%) of parents improved knowledge of infant safety through completion of Infant CPR classes and parenting course.

Agency: Healthy Start Coalition of St. Lucie Co. Program: Healthy Families

Amount funded for FY 12-13: \$261,600 Percent Spent: 100%

Brief description: A community-based, voluntary home visiting program designed to promote positive parent/child interaction and healthy childhood growth and development, thereby preventing child abuse and neglect.

of Children served Individually: 430 % of Contracted Goal: 100%

of Adults served: 303 % of Contracted Goal: 123%

Outcome Achievement (Goal): 100% (Goal 95%) of children in families who participated in the Healthy Families program for six months or more had no findings of verified child maltreatment while receiving Healthy Families services.

Outcome Achievement (Goal): 98% (Goal 80%) of participants showed improvement in parent/child interaction skills within 18 months of initiating home visiting services.

Outcome Achievement (Goal): 100% (Goal 85%) of children 6, 12, and 24 months of age received up-to-date immunizations.

Agency: Healthy Start Coalition of St. Lucie Co. **Program:** Newborn Home Visitation
Amount funded for FY 12-13: \$ 143,100 **Percent Spent:** 100%

Brief description: Voluntary program that provides St. Lucie County mothers with new babies the opportunity to access medical care after the mother and baby have left the hospital. Encourages and facilitates mothers to provide and receive optimum medical care for themselves and their newborn through physical assessment provided by Home Visitation Nurse and instruction and supervision provided during visit with mother and baby in the home. The goal is to provide every newborn infant and the new mom with a home visit by an RN within 3-5 days after discharge from hospital.

[Lawnwood Regional Medical Center](#)

# of Children served Individually:	833	% of Contracted Goal:	92%
# of Adults served:	785	% of Contracted Goal:	98%
Outcome Achievement (Goal):	82% (Goal 85%) of SLC moms delivering at Lawnwood Regional Medical Center scheduled and completed a home visit		
Outcome Achievement (Goal):	Maintained at 94% (Goal 90%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.		

[St. Lucie Medical Center](#) *

# of Children served Individually:	495	% of Contracted Goal:	82%
# of Adults served:	452	% of Contracted Goal:	75%
Outcome Achievement (Goal):	91% (Goal 85%) of SLC moms delivering at St. Lucie Medical Center scheduled and completed a home visit.		
Outcome Achievement (Goal):	Maintained at 90% (Goal 90%) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.		

*Decrease in SLC births at SLMC due to shifting of provider physicians to Martin Memorial Medical Center

Agency: HPS Helping People Succeed **Program:** B.R.A.I.N. Program
Amount funded for FY 12-13: \$159,496 **Percent Spent:** 99%

Brief description: Building Readiness Among Infants Now (BRAIN) is a prevention oriented program, providing vital educational home visits to families with 2-month old infants, with follow-up developmental monitoring provided through the mail from 4 months to 48 months of age.

# of Children served Individually:	1168	% of Contracted Goal:	97%
# of Adults served:	1748	% of Contracted Goal:	134%
Outcome Achievement (Goal):	96% (Goal 95%) of all parents reported increased understanding regarding healthy parent-child interaction leading to school readiness as measured by parent surveys.		
Outcome Achievement (Goal):	98% (Goal 95%) of all parents reported increased understanding of early brain development and the stages of child development leading to school readiness as measured by parent surveys.		

Agency: HPS Helping People Succeed

Program: Infant/Family Resources Program

Amount funded for FY 12-13: \$162,300

Percent Spent: 99%

Brief description: Home-based and group developmental intervention and parenting support to families with infants and toddlers under three who are at-risk of developmental delay due to prenatal drug exposure, abuse/neglect, teen parenting, or other parenting complexities and community-based group early development services to typically developing children under five.

# of Children served Individually:	82	% of Contracted Goal:	102%
# of Children served in Groups:	986	% of Contracted Goal:	123%
# of Adults served:	73	% of Contracted Goal:	91%
# of Adults served in Groups:	1006	% of Contracted Goal:	125%

Outcome Achievement (Goal): 96% (Goal 90%) of enrolled children achieved developmental gains as measured by mastering 50% of the goals on their Child Developmental Plan.

Outcome Achievement (Goal): 100% (Goal 75%) of families enrolled by Community Resource Mom increased knowledge of neighborhood/community resources as measured by semi-annual surveys and client files.

Outcome Achievement (Goal): 98% of (Goal 90%) of parents reported gaining child development knowledge and/or enhanced parent-child relationships as measured by semi-annual surveys.

Agency: Martin Memorial Medical Center

Program: Mother/Baby Home Visitation

Amount funded for FY 12-13: \$150,500

Percent Spent: 88%

Brief description: A "best practice" primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments. Key component is early identification of risk factors, which are promptly referred and/or reported to the appropriate community agencies and providers.

# of Children served Individually:	749	% of Contracted Goal:	88%
# of Children served in Groups:	284	% of Contracted Goal:	83%
# of Adults served:	734	% of Contracted Goal:	88%
# of Adults served in Groups:	116	% of Contracted Goal:	93%

Outcome Achievement (Goal): 100% (Goal 90%) of all new parents gained understanding and knowledge of infant physical and nutritional needs, immunization, infant sleep position, car seat safety, and follow-up appointment with primary care provider.

Outcome Achievement (Goal): 100% (Goal 90%) of all new mothers gained understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow up appointment with primary care provider.

Outcome Achievement (Goal): 100% (Goal 90%) of infants meeting criteria for follow up visit due to jaundice or ineffective breast feeding patterns had acceptable weight gain at visit.

SCHOOL READINESS AND SCHOOL SUCCESS

Keeping Kids in School

Children’s Services Council funds thirteen programs that ensure children are prepared to learn at school and develop positive assets so they can achieve their greatest potential. Programs funded in this category represent 27% of the total program allocations for fiscal year 2012-13 totaling \$1,674,370.

- Big Brothers Big Sisters - AmeriCorps St. Lucie Reads
- Big Brothers Big Sisters - Reading Bigs
- Boys and Girls Club - Truancy Project
- Children’s Home Society -Truancy Project
- Early Learning Coalition – Child Care Purchasing Pool
- Early Learning Coalition – Local Match
- Helping People Succeed – Help Me Behave
- New Horizons - Student Assistance Program
- PACE Center for Girls – PACE Transition Program
- Project R.O.C.K. South - Project R.O.C.K. South
- Project R.O.C.K. Inc. – Project R.O.C.K. North
- St. Lucie County Health Dept. – School Nurse Program
- St. Lucie County Health Access Network – Pediatric Oral Health Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
3,542	13,226	4,262	390	97	21,517		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
7,564	108	6,008	7,014	191	63	569	21,517
Children Served in Groups: 31,467				Adults Served in Groups: 2,731			

*Represents aggregate total of children served

School Readiness and School Success program objectives include:

- Increased academic performance
- Increased access to child care for working poor families
- Increased readiness skills for kindergarten
- Reduced unexcused school absences
- Increased reading skills
- Increased promotion to next grade level
- Increased knowledge and understanding of the consequences of substance abuse
- Reduced overall use of gateway drugs and prevention of experimentation
- Increased coping and anger management skills

Agency: Big Brothers Big Sisters Program: Ameri-Corps St. Lucie Reads!

Amount funded for FY 12-13: \$185,822 Percent Spent: 98%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with elementary and foster care students in grades K-3.

# of Children served Individually:	298	% of Contracted Goal:	74%
# of Children served in Groups:	990	% of Contracted Goal:	123%
# of Adults served:	27	% of Contracted Goal:	90%
# of Adults served in Groups:	330	% of Contracted Goal:	110%

Outcome Achievement (Goal):	80% (Goal 85%) of participants who have been enrolled in program for at least 6 months as reported by June 2013 School District promotion/retention records.
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Outcome Achievement (Goal):	93% (Goal 80%) of participants who have been enrolled in program for at least six months will increase reading performance in one or more areas of the Easy CBM by June 2013 as measured by pre/post test instruments.
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Outcome Achievement (Goal):	92% (Goal 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.
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Agency: Big Brothers Big Sisters Program: Reading Bigs

Amount funded for FY 12-13: \$92,125 Percent Spent: 98%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with K – 2nd graders.

# of Children served Individually:	145	% of Contracted Goal:	100%
# of Adults served:	64	% of Contracted Goal:	55%

Outcome Achievement (Goal):	100% (Goal 85%) of youth who have participated in reading mentoring activities for at least six months were promoted to the next grade level as reported by June 2013 School District promotion/retention records. (n=7)
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Outcome Achievement (Goal):	100% (Goal 80%) of youth who have participated in the reading mentoring activities for at least six months improved reading performance in one or more areas of the FAIR by June 2013. (n=7)
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Outcome Achievement (Goal):	51% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.
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Agency: Boys & Girls Club

Program: Truancy Project

Amount funded for FY 12-13: \$115,000

Percent Spent: 97%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to 8 schools which include case management as well as information and resource referral services.

of Children served Individually: 1029 % of Contracted Goal: 108%

of Children served in Groups: 579 % of Contracted Goal: 361%

Outcome Achievement (Goal):	52% (Goal 60%) of youth served during the 2012-13 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) reduced the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2013 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by 60% (Goal 30%) by June 2013 as measured by School Board generated cumulative reports for the end of the 2012-13 school year.
Outcome Achievement (Goal):	51% (Goal 50%) of youth served between Oct. 1, 2012 - March 31, 2013 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Children's Home Society

Program: Truancy Project

Amount funded for FY 12-13: \$94,246

Percent Spent: 96%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to 7 schools which include case management as well as information and resource referral services.

of Children served Individually: 1385 % of Contracted Goal: 102%

of Adults served: 2137 % of Contracted Goal: 62%

Outcome Achievement (Goal):	82% (Goal 60%) of youth served during the 2012-13 school year (including those carried over from previous year and those entering into program 1 st or 2 nd nine weeks) will reduce the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2013 as measured by School Board generated reports.
Outcome Achievement (Goal):	Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by 6% (Goal 30%) by June 2013 as measured by School Board generated cumulative reports for the end of the 2012-13 school year.
Outcome Achievement (Goal):	71% (Goal 50%) of youth served between Oct. 1, 2012 – March 31, 2013 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year.

Agency: Early Learning Coalition Program: Child Care Purchasing Pool
 Amount funded for FY 12-13: \$80,000 Percent Spent: 100%

Brief description: Funds provided to participate in the Child Care Executive Partnership to draw down matching Federal and State funds – dollar for dollar. The funds serve children and families whose income range from 150% - 200% of the federal poverty level.

of Children served Individually: 98 % of Contracted Goal: 217%

Outcome Achievement (Goal): The Coalition has been able to receive 100% match from the State’s Child Care Executive Partnership for 98 children (*Goal 45*). These children would not have qualified for the School Readiness program due to income level.

Agency: Early Learning Coalition Program: Local Match
 Amount funded for FY 12-13: \$200,000 Percent Spent: 100%

Brief description: Required local match for the Early Learning Coalition to draw down funds to serve working poor eligible families.

of Children served Individually: 2007 % of Contracted Goal: 100%

Outcome Achievement (Goal): Increased the developmental progress of 100% (*Goal 80%*) of 3 and 4 year old income eligible children showing developmental delays by 10% based on Learning Accomplishment Profile (LAP3) results.

Outcome Achievement (Goal): To maintain the number of children under the program at 2,000. Served 2,778 children for 2012-13.

Agency: Helping People Succeed (HPS) Program: Help Me Behave
 Amount funded for FY 12-13: \$119,235 Percent Spent: 99%

Brief description: Program provides behavioral evaluations, intensive family service coordination, parent support and training for families of children with difficult behaviors or whose emotional well being is at risk.

of Children served Individually: 81 % of Contracted Goal: 108%

of Adults served: 247 % of Contracted Goal: 190%

of Adults served in Groups: 128 % of Contracted Goal: 128%

Outcome Achievement (Goal): Maintained at 49 (*Goal 50*) the number of licensed childcare programs in St. Lucie County who participate in the Help Me Behave Program for 2012-13.

Outcome Achievement (Goal): 98% (*Goal 80%*) of the children completing the program experienced stability in their child care center placement as measured by a minimum 60 day continuous/compatible placement.

Outcome Achievement (Goal): Increased readiness for Kindergarten among 100% (*Goal 90%*) of the identified target population of children by September 30, 2013 as measured by the 2013 Help Me Behave Kindergarten enrollment report.

Agency: New Horizons of the Treasure Coast Program: Student Assistance Program

Amount funded for FY 12-13: \$376,549 Percent Spent: 98%

Brief description: School based program designed to prevent and reduce substance use and abuse among high risk, multi-problem adolescents. Program services focus on strengthening protective factors for healthy behaviors and decreasing risk factors associated with greater potential for drug use.

# of Children served Individually:	37	% of Contracted Goal:	49%
# of Children served in Groups:	9,820	% of Contracted Goal:	122%
# of Adults served:	1,013	% of Contracted Goal:	1013%
# of Adults served in Groups:	630	% of Contracted Goal:	315%

Outcome Achievement (Goal):	100% (Goal 85%) of students receiving Level I services increased their knowledge of risk and protective factors associated with substance use/abuse, as measured by an increased score on the Student Knowledge Test at end of curriculum.
Outcome Achievement (Goal):	92% (Goal 85%) of students enrolled in Level II services increased their use of protective factors associated with substance use/abuse as measured by an increased score on the Student Behavior Checklist at discharge.
Outcome Achievement (Goal):	94% (Goal 80%) of students enrolled in Level II services completed at least two of the goals on their individualized Prevention Plan upon successful discharge.

Agency: PACE Center For Girls Program: PACE Transition Services

Amount funded for FY 12-13: \$71,424 Percent Spent: 98%

Brief description: PACE provides girls and young women an opportunity for a better future through education, counseling, training and advocacy.

# of Children served Individually:	249	% of Contracted Goal:	96%
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Outcome Achievement (Goal):	82% (Goal 80%) of the girls who participated in Level I services for at least 6 months improved their academic functioning as measured by pre- and post- Math and Reading assessments, GPA, or course completion.
Outcome Achievement (Goal):	88% (Goal 85%) of girls who completed at least 30 days of service either remained enrolled in Level I, mainstreamed back to public school (or appropriate educational setting), were employed or are in appropriate placement based on the Individual Treatment Plans.
Outcome Achievement (Goal):	98% (Goal 85%) of all girls who completed the program did not commit a crime within one year of program graduation as measured by Department of Juvenile Justice data.

Agency: Project ROCK, Inc./ CAYAC Club Pure Program: Project ROCK North

Amount funded for FY 12-13: \$114,969 Percent Spent: 98%

Brief description: Ft. Pierce located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 390 % of Contracted Goal: 87%

Outcome Achievement (Goal): 100% (Goal 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.

Outcome Achievement (Goal): 100% (Goal 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.

Outcome Achievement (Goal): 100% (Goal 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post assessments and staff observations.

Agency: Project ROCK South, Inc. Program: Project ROCK South

Amount funded for FY 12-13: \$115,000 Percent Spent: 99%

Brief description: Port St. Lucie located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 244 % of Contracted Goal: 70%

Outcome Achievement (Goal): 100% (Goal 95%) of Project ROCK participants did not commit a crime of any type while enrolled in program.

Outcome Achievement (Goal): 97% (Goal 90%) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.

Outcome Achievement (Goal): 99% (Goal 90%) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills as measured by pre/post test assessments and staff observations.

Agency: St. Lucie County Health Dept.

Program: School Nurses

Amount funded for FY 12-13: \$75,000

Percent Spent: 100%

Brief description: A community partnership between the St. Lucie County Health Department, the School Board and the Children's Services Council to address the need for more school nurses and to develop a coordinated school health program model in the county. Program provides targeted medical management and screenings for school children served in this ten school project.

Fort Pierce

# of Children served Individually:	2748	% of Contracted Goal:	137%
# of Children served in Groups:	3114	% of Contracted Goal:	103%
# of Adults served:	1856	% of Contracted Goal:	309%
# of Adults served in Groups:	803	% of Contracted Goal:	160%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (Goal 90%) of students by December 30, 2012 to ensure timely referrals for appropriate services and treatment.
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Outcome Achievement (Goal):	Increased knowledge of 85% (Goal 70%) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.
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Port St. Lucie

# of Children served Individually:	7857	% of Contracted Goal:	196%
# of Children served in Groups:	12,005	% of Contracted Goal:	160%
# of Adults served:	3609	% of Contracted Goal:	515%
# of Adults served in Groups:	785	% of Contracted Goal:	130%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (Goal 90%) of students by December 30, 2012 to ensure timely referrals for appropriate services and treatment.
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Outcome Achievement (Goal):	Increased knowledge of 90% (Goal 70%) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.
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Agency: St. Lucie County Health Access Network **Program:** Pediatric Oral Health

Amount funded for FY 12-13: \$35,000 **Percent Spent:** 100%

Brief description: A community partnership between the St. Lucie County Health Access Network, Early Learning Coalition, SLC Health Department, School Board, and Children Services Council to provide a dental hygienist to conduct pediatric dental screenings for K-2nd grade and pre-school children.

of Children served Individually: 4959 **% of Contracted Goal:** 165%

of Children served in Groups: 4959 **% of Contracted Goal:** 495%

Outcome Achievement (Goal): Increased knowledge of 100% (*Goal 70%*) of children and adult staff who attend class workshops on daily brushing and making oral health decisions that promote healthy lifestyles.

Outcome Achievement (Goal): Developed and initiated care plans for children with targeted oral health issues within 72 hours to help reduce their rate of absenteeism as measured by attendance records and care plans. *100% of identified children reduced rate of absenteeism as measured by attendance records.*

Outcome Achievement (Goal): Improved overall health and functioning of students by completing oral screenings and notifications of 100% (*Goal 90%*) of K-2nd grade students at targeted schools by May 30, 2013.

FAMILY BUILDING AND STRENGTHENING

Preventing Child Abuse and Neglect

Children’s Services Council funds seventeen programs that strive to provide opportunities for the family to become a stronger unit that builds resiliency and sets positive goals for its children. Programs funded in this category represented 21% of the total program allocations for fiscal year 2012-13 totaling \$1,335,920.

- 211 of Palm Beach and the Treasure Coast - 211 Program
- Big Brothers Big Sisters – Family Support Services
- Big Brothers Big Sisters – Children of Promise
- CASTLE (4)- High Hopes for Kids; Safe Families; Strengthening Families; Valued Visits
- Catholic Charities (2) - Strengthening Families; Treasure Coast Kids
- Children’s Home Society – Heart Gallery/Adoption Support
- Daniel M Foundation - Camp Holiday Children’s Center
- Early Learning Coalition – Father & Child Connection
- Family Preservation Services – Strengthening Families
- Hibiscus Children’s Center – Supporting Families in Crisis
- New Horizons of the Treasure Coast – Strengthening Families
- Roundtable of St. Lucie County, Inc. – Kids at Hope
- Treasure Coast Hospices – Youth Grief Services

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
396	665	506	253	126	1,946		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total*
778	38	312	683	1	2	132	1,946
Children Served in Groups: 19,963				Adults Served in Groups: 72,131			

*Represents aggregate total of children served

Family Building and Strengthening program objectives include:

- Increased protective factors and reduced risk factors associated with child abuse for families
- Increased pro-social behavior and decreased anti-social behavior attitudes
- Reduced alcohol, marijuana, and illicit drug use
- Increased family functioning through positive parenting classes
- Decreased school discipline referrals
- Improved knowledge and competency in accessing community resources
- Increased skills in the ability to teach health education, parenting skills and life skills
- Increased comfort levels of parents in talking to their children about health issues, values and decision-making skills

Agency: 211 of Palm Beach & Treasure Coast Program: 211 Help Line

Amount funded for FY 12-13: \$20,000 Percent Spent: 99%

Brief description: An outreach program designed to provide 24 hour - 7 days per week information, referral, telephone counseling, and crisis intervention & suicide prevention services toll free to individuals, families and children.

of Children served Individually: 300 % of Contracted Goal: 52%

of Adults served: 14,742 % of Contracted Goal: 80%

Outcome Achievement (Goal): Increase the volume of calls to 211 from St. Lucie County children and families by (Goal 10%) as measured by the Center's computer information management/call tracking system. *Call volume decreased by 11%.

Outcome Achievement (Goal): Maintained a 92% (Goal 90%) success rate of caller satisfaction as measured by random caller satisfaction surveys.

Outcome Achievement (Goal): Maintained a 100% (Goal 75%) update rate of service provider agencies on an annual basis as documented in the IRIS database.

Agency: Big Brothers Big Sisters Program: Children of Promise

Amount funded for FY 12-13: \$10,000 Percent Spent: 100%

Brief description: A matching grant program designed to provide individual/family counseling and group mentoring to children and families whose family member is incarcerated in state or federal prison to develop healthy beliefs, clear standards of behavior, family bonding and opportunities for skills development.

of Children served Individually: 40 % of Contracted Goal: 100%

of Adults served: 23 % of Contracted Goal: 45%

Outcome Achievement (Goal): 90% (Goal 85%) of youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have not become involved with the juvenile justice system.

Outcome Achievement (Goal): 55% (Goal 80%) of the youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have improved academic performance.

Outcome Achievement (Goal): 100% (Goal 90%) of the youth enrolled in the Children of Promise Mentoring Program for five months or more improved socializations skills as measured by the Youth Outcome Survey results.

Agency: Big Brothers Big Sisters Program: Family Support Services
 Amount funded for FY 12-13: \$38,501 Percent Spent: 99%

Brief description: Provides individual/family counseling and group mentoring to children and families that have demonstrated anger control issues, low self-esteem, poor peer relationships, and poor family management.

# of Children served Individually:	57	% of Contracted Goal:	114%
# of Children served in Groups:	208	% of Contracted Goal:	130%
# of Adults served:	56	% of Contracted Goal:	112%
# of Adults served in Groups:	16	% of Contracted Goal:	106%

Outcome Achievement (Goal):	93% (Goal 85%) of participating families improved developmental assets and coping skills by one level as measured by parent, mentor, teacher, and case manager on the Feelings, Attitudes and Behaviors Scale (FAB –C) pre and post testing.
Outcome Achievement (Goal):	90% (Goal 85%) of participating youth improved developmental assets and coping skills by one level as measured by Group Mentor and BGC Staff on the Feelings, Attitudes and Behaviors Scale (FAB – C) pre and post testing.
Outcome Achievement (Goal):	88% (Goal 80%) of the clients with behavior problems decreased the number of conduct referrals by 20% as reported by the School Board discipline records and Boys and Girls Club conduct records.

Agency: CASTLE Program: High Hopes for Kids
 Amount funded for FY 12-13: \$42,870 Percent Spent: 99%

Brief description: An educational and support group for children whose parents have divorced or separated. Meets weekly for twelve weeks to provide support and teach children coping skills to deal with the strong feelings and issues that arise from parental separation.

# of Children served in Groups:	353	% of Contracted Goal:	100%
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Outcome Achievement (Goal):	98% (Goal 94%) of children who completed the High Hopes program demonstrated improvement in two or more coping skills, as measured by pre/post assessments.
Outcome Achievement (Goal):	99% (Goal 96%) of children who completed the High Hopes program demonstrated improvement in at least two behaviors conducive to classroom learning.
Outcome Achievement (Goal):	100% (Goal 90%) of children who completed the Anger Management Enhancement of the High Hopes for Kids Program demonstrated improvement in at least two anger management skills as measured by pre/post anger management checklist.
Outcome Achievement (Goal):	96% (Goal 90%) of children who completed the High Hopes program had less than three unexcused school absences during each 10-12 week period when groups were held as measured by report cards and attendance records.

Agency: CASTLE Program: Safe Families
 Amount funded for FY 12-13: \$204,098 Percent Spent: 99%

Brief description: Home-based parent education and support designed to prevent child abuse and neglect and help families remain intact.

of Children served Individually: 505 **% of Contracted Goal:** 93%
of Adults served: 402 **% of Contracted Goal:** 125%
of Adults served in Groups: 112 **% of Contracted Goal:** 101%

Outcome Achievement (Goal):	97% (Goal 97%) of the families who have been enrolled for at least 3 months reduced at least two (2) risk factors associated with child abuse while enrolled and/or at the conclusion of the program as measured by the program's risk factor assessment tool.
Outcome Achievement (Goal):	97% (Goal 96%) of the families who have been enrolled for at least 3 months increased at least two (2) protective factors associated with child abuse while enrolled in the program and/or at the conclusion of the program as measured by the program's protective factor assessment tool.
Outcome Achievement (Goal):	99% (Goal 97%) of families who successfully completed the program have had no confirmed reports of re-abuse one year after services.

Agency: CASTLE Program: Strengthening Families
 Amount funded for FY 12-13: \$190,000 Percent Spent: 93%

Brief description: 14-session family skills training program designed to increase resilience and reduce risk factors for substance abuse, depression, violence and aggression, delinquency and school failure in high risk 6-12 year old children and their parents.

of Children served Individually: 30 **% of Contracted Goal:** 75%
of Children served in Groups: 62 **% of Contracted Goal:** 68%
of Adults served: 20 **% of Contracted Goal:** 57%
of Adults served in Groups: 52 **% of Contracted Goal:** 86%

Outcome Achievement (Goal):	Increased parenting skills so that 100% (Goal 95%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal):	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal 90%) of the youth who completed the program by September 2013.
Outcome Achievement (Goal):	Increased family functioning in 100% (Goal 96%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: CASTLE

Program: Valued Visits

Amount funded for FY 12-13: \$30,375

Percent Spent: 96%

Brief description: A safe and nurturing place for non-residential parents to have supervised visitation with their children. Visitations are structured under court order.

of Children served Individually: 56 % of Contracted Goal: 74%

of Adults served: 69 % of Contracted Goal: 76%

Outcome Achievement (Goal): 100% (Goal 95%) of the visits occurring in SLC were successful in that they were not terminated for rules violations.

Outcome Achievement (Goal): 100% (Goal 96%) of the residential parents completing the satisfaction survey expressed satisfaction with the program services.

Outcome Achievement (Goal): 100% (Goal – 90%) of non-custodial parents taking parenting classes successfully completed a competency based post test after each session to ensure learning of positive parenting skills.

Outcome Achievement (Goal): 88% (Goal 86%) of the visits occurred as scheduled (not cancelled by either party) for families enrolled in Valued Visits.

Agency: Catholic Charities

Program: Strengthening Families Program

Amount funded for FY 12-13: \$74,488

Percent Spent: 90%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. As one of four program partners services are provided to families through a 14-session family skills training program designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

of Children served in Groups: 182 % of Contracted Goal: 182%

of Adults served in Groups: 120 % of Contracted Goal: 133%

Outcome Achievement (Goal): Increased parenting skills so that 100% (Goal 95%) of enrolled parents who successfully completed the Strengthening Families Program had no verified episodes of child abuse or neglect during and for one year after completing services.

Outcome Achievement (Goal): Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal 90%) of the youth who completed the program by September 2013.

Outcome Achievement (Goal): Increased family functioning in 100% (Goal 96%) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Catholic Charities

Program: Treasure Coast Kids

Amount funded for FY 12-13: \$67,406

Percent Spent: 89%

Brief description: Professional counseling services for individuals, couples, children, and families to build resilience for the challenges of life. Services target children and adolescents and their families in need of counseling services to resolve the stressful issues that adversely effect family life.

of Children served Individually: 215 % of Contracted Goal: 108%

of Adults served: 176 % of Contracted Goal: 133%

Outcome Achievement (Goal): 84% (Goal 80%) of children and adolescents achieved two or more of the goals on their service plans within 12 sessions as measured by case file documentation.

Outcome Achievement (Goal) 84% (Goal 80%) of children, adolescents improved their SSRS sub scores (Cooperation, Assertion, Empathy, Self-control) within 12 sessions.

Outcome Achievement (Goal): 84% (Goal 80%) of children, adolescents and their parents improved communication skills and ability to deal with stressors as a family unit.

Outcome Achievement (Goal): 83% (Goal 80%) of children, adolescents with grade problems improved any grade below "C" by at least one letter grade within a six week period as measured by school report cards or report from teacher.

Agency: Children's Home Society

Program: Heart Gallery/Adoption Support

Amount funded for FY 12-13: \$12,500

Percent Spent: 100%

Brief description: Year round effort to raise community awareness of the need for adoptive homes and availability of adoptive services through community activities including the Heart Gallery.

of Children served Individually: 16 % of Contracted Goal: 62%

of Adults served in Groups: 65,611 % of Contracted Goal: 131%

Outcome Achievement (Goal): To increase the number of SLC Heart Gallery children placed in adoptive homes by (Goal 10%). *One (1) of the sixteen (16) St. Lucie County Heart Gallery youth have been adopted, placed or matched with adoptive families. (FY 2011-12: 2 children were placed in adoptive homes)

Outcome Achievement (Goal): Increased community awareness related to the need for special needs adoptions including sibling groups, ethnic minorities, older children and children with extensive medical and behavioral issues by 31% (Goal 25%): Outreach presentations and Heart Gallery exhibit reached over 65,000 individuals in St. Lucie County.

*Number of St. Lucie children available for placement in Heart Gallery has decreased from prior years.

Agency: Daniel M. Foundation

Program: Camp Holiday Center

Amount funded for FY 12-13: \$149,760

Percent Spent: 100%

Brief description: Program is designed to provide family focused services to parents of children with emotional and behavioral difficulties. Provides respite, specialized parent training, and a structured positive skill building (social and conflict resolution) program for the children.

# of Children served Individually:	45	% of Contracted Goal:	75%
# of Children served in Groups:	21	% of Contracted Goal:	70%
# of Adults served:	45	% of Contracted Goal:	180%
# of Adults served in Groups:	54	% of Contracted Goal:	270%

Outcome Achievement (Goal):	91% (Goal 85%) of enrolled boys and girls increased the number of exhibited positive behaviors as measured by data collected on a daily basis through the STAR system.
Outcome Achievement (Goal):	83% (Goal 80%) of enrolled youth maintained or improved their academic proficiency as measured by nine-week report cards and STAR service event logs
Outcome Achievement (Goal):	91% (Goal 90%) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.
Outcome Achievement (Goal):	89% of parents reduced the stress level and increased the social interaction by 50% (Goal 50%) as measured by Behavior Parent Assessment and Social Skill Parent Assessment surveys.

Agency: Early Learning Coalition

Program: Father & Child Connection

Amount funded for FY 12-13: \$40,000

Percent Spent: 99%

Brief description: Program is designed to provide fathers with skills, encouragement and education to help them fulfill their responsibilities to their children through Nurturing Fathers classes, father and child activities, and increased awareness of fatherhood resources in the community.

# of Children served Individually:	8	% of Contracted Goal:	100%
# of Children served in Groups:	0	% of Contracted Goal:	0%
# of Adults served:	90	% of Contracted Goal:	62%
# of Adults served in Groups:	289	% of Contracted Goal:	71%

Outcome Achievement (Goal):	100% (Goal 75%) of fathers who participated in 5 or more activities indicated increased involvement with their children as measured by pre/post activity surveys.
Outcome Achievement (Goal):	100% (Goal 80%) of fathers who participated in 5 or more activities completed a minimum of 10 of the 12 required Nurturing Father's lessons showing improvement in parenting skills as evidenced by pre/post behavior surveys.

Agency: Family Preservation Services Program: Strengthening Families Program

Amount funded for FY 12-13: \$75,300 Percent Spent: 95%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

# of Children served Individually:	36	% of Contracted Goal:	90%
# of Children served in Groups:	58	% of Contracted Goal:	89%
# of Adults served:	33	% of Contracted Goal:	82%
# of Adults served in Groups:	41	% of Contracted Goal:	68%

Outcome Achievement (Goal):	Increased parenting skills so that 100% (Goal 95%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal)	Increased pro-social behavior and decrease anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (Goal 90%) of the youth who completed the program by September 2013.
Outcome Achievement (Goal):	Increased family functioning in 100% (Goal 96%) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Hibiscus Children's Center Program: Supporting Families in Crisis

Amount funded for FY 12-13: \$133,000 Percent Spent: 99%

Brief description: Child abuse and neglect prevention program that provides in-home services to families experiencing crisis (i.e. unemployment, homelessness, domestic violence, mental health, poverty). These services may take the form of family support, therapy, medical, daily living assistance, educational, and short-term respite care for children.

# of Children served Individually:	390	% of Contracted Goal:	101%
# of Adults served:	171	% of Contracted Goal:	86%

Outcome Achievement (Goal):	100% (Goal 95%) of families participating in the program with children under the age of 18 had <u>no</u> verified cases of abuse or neglect during services.
Outcome Achievement (Goal):	100% (Goal 95%) of families participating in the program with children under the age of 18 had <u>no</u> verified cases of abuse or neglect <u>one year after</u> services.
Outcome Achievement (Goal):	100% (Goal 95%) of families increased parenting skills in at least three of five outcome scales as measured by the Self Sufficiency Matrix.
Outcome Achievement (Goal):	100% (Goal 95%) of families completing the program demonstrated knowledge and competency in accessing community resources on their own by identifying at least 3 relevant resources for their family with the resources name and instructions on how to make a self referral.

Agency: New Horizons of the Treasure Coast Program: Strengthening Families

Amount funded for FY 12-13: \$55,822 Percent Spent: 71%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

# of Children served Individually:	38	% of Contracted Goal:	126%
# of Children served in Groups:	62	% of Contracted Goal:	95%
# of Adults served:	35	% of Contracted Goal:	116%
# of Adults served in Groups:	51	% of Contracted Goal:	85%

Outcome Achievement (Goal):	Increased parenting skills so that 100% (<i>Goal 95%</i>) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal):	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in 89% (<i>Goal 90%</i>) of the youth who completed the program by September 2013.
Outcome Achievement (Goal):	Increased family functioning in 100% (<i>Goal 96%</i>) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Roundtable of St. Lucie County Program: Kids at Hope

Amount funded for FY 12-13: \$96,800 Percent Spent: 92%

Brief description: A strategic cultural framework that builds community support to identify and encourage the positive skills and abilities of our youth. All children are capable of success, no exceptions!

# of Children served in Groups:	18,549	% of Contracted Goal:	742%
# of Adults served in Groups:	5351	% of Contracted Goal:	214%

Outcome Achievement (Goal):	Increased the knowledge of the Kids at Hope belief and practice in 80% (<i>Goal 95%</i>) of St. Lucie County adults who participate in Kids at Hope Trainings as evidenced by post session evaluation data.
Outcome Achievement (Goal):	Increased the adoption of the Kids at Hope belief and culture by 100% (<i>Goal 90%</i>) in existing organizations throughout St. Lucie County as evidenced by proficiency assessments of trained Treasure Hunters.
Outcome Achievement (Goal):	Two (<i>Goal 2</i>) new schools were trained and adopted plans to implement Kids at Hope by September, 2013: <i>Lakewood Park Elementary and Allapattah Flats</i>

Agency: Treasure Coast Hospices

Program: Youth Services Program

Amount funded for FY 12-13: \$95,000

Percent Spent: 100%

Brief description: Program provides grief support at home, school or hospice office. Individual, group and classroom instruction are available to children and their families. Emphasizes family involvement and healing.

# of Children served Individually:	210	% of Contracted Goal:	65%
# of Children served in Groups:	460	% of Contracted Goal:	122%
# of Adults served:	185	% of Contracted Goal:	68%
# of Adults served in Groups:	434	% of Contracted Goal:	102%

Outcome Achievement (Goal):	100% (Goal 85%) of children and teens who complete the program in accordance with the goals of their plan of care improved their use of coping skills in 95% of the problem areas identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (Goal 85%) of children and teens who complete the program in accordance with the goals of their plan of care demonstrated improvement in 95% of their problematic behaviors as identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (Goal 85%) of grieving children and teens who complete the program demonstrated improvement with anger management by identifying at least two self-control behaviors as measured by pre and post assessments.
Outcome Achievement (Goal):	100% (Goal 85%) of children and teens who complete the program increased their understanding of grief by identifying at least three feelings of grief as measured by pre and post assessments.

TEEN WELLNESS AND HEALTHY LIFESTYLES

Keeping Kids Off the Street and Off Drugs and Alcohol

Children’s Services Council funds four programs that promote positive decision-making amongst our youth to ensure a healthy lifestyle and prevent teens from becoming parents. Programs funded in this category represented 11% of the program allocations for fiscal year 2012-13 totaling \$687,127.

- Children’s Home Society - Teen Life Choices
- Florida Community Health Center - Adolescent Health Program
- Healthy Start Coalition - Teen Case Management
- Healthy Start Coalition – Parent Teen Community Connection

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
0	0	622	1,095	197	1,914		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
801	33	492	544	27	2	15	1,914
Children Served in Groups: 9,058				Adults Served in Groups: 1,771			

*Represents aggregate total of children served

Teen Wellness and Healthy Lifestyles program objectives include:

- Increased child/parent communication on subject of reproductive health
- Increased skills of youth to resist pressures to become sexually active
- Decreased youth participation in high risk behaviors (drug/alcohol use, unsafe sex practices)
- Improved academic performance
- Decreased discipline referrals
- Improved family interactions and communication skills
- Reduced incidence of teen pregnancy

Agency: Children's Home Society **Program:** Teen Life Choices
Amount funded for FY 12-13: \$175,195 **Percent Spent:** 99%

Brief description: Program targets primary prevention of teen pregnancy through collaboration with the St. Lucie County middle and high schools, churches, and community agencies serving the teen population. Presentation of an abstinence-based program including reinforcement skills will help teens to postpone sexual activity, define choices and consequences, and make responsible decisions.

of Children served in Groups: **5647** **% of Contracted Goal:** **87%**
of Adults served in Groups: **189** **% of Contracted Goal:** **189%**

Outcome Achievement (Goal):	91% (Goal 75%) of teens who participated in the Teen Life Choices program increased knowledge of the emotional, physical, psychological, social, and financial consequences of teen parenthood.
Outcome Achievement (Goal):	97% (Goal 90%) of teens who participated in the "Postponing Sexual Involvement" program increased their knowledge of skills to postpone sexual involvement by 65% as measured by pre and post tests.
Outcome Achievement (Goal):	92% (Goal 90%) of teens who participated in the Teen Life Choices program increased their critical thinking/decision making skills to prevent teen pregnancy as measured by pre and post tests.

Agency: Florida Community Health Centers **Program:** Adolescent Health Program
Amount funded for FY 12-13: \$123,000 **Percent Spent:** 100%

Brief description: An adolescent (ages 11 - 18) health care program providing comprehensive health care services, including extensive counseling, treatment and health education concerning HIV, STD, and pregnancy prevention as well as identifying and providing resources for behavioral health issues. Continuous promotion of healthy lifestyles is achieved through medical and dental services, health education including peer group educational sessions.

of Children served Individually: **1325** **% of Contracted Goal:** **70%**

Outcome Achievement (Goal):	Maintained a proactive environment with adolescents to promote education, awareness and positive conflict resolution as indicated by a 15% (Goal 10%) reduction in number of teens with continuing high-risk behavior scores at subsequent visits.
Outcome Achievement (Goal):	Increased adolescent knowledge of healthy lifestyle practices and reduced the likelihood of participation in high risk behavior activities as indicated by reaching 465 (Goal 800) teens for initial visits and engaging 659 (Goal 1,200) in on-going program services by September 30, 2013.

Agency: Healthy Start Coalition Program: Teen Case Management
 Amount funded for FY 12-13: \$169,500 Percent Spent: 84%

Brief description: Provides one on one education and case management services to eligible teens and group education sessions utilizing the Becoming a Responsible Teen curriculum. Teen learn about safe sex practices, abstinence, family planning methods, and pregnancy and disease prevention.

of Children served Individually: 362 **% of Contracted Goal:** 98%
of Children served in Groups: 2230 **% of Contracted Goal:** 74%

Outcome Achievement (Goal):	Decreased the number of repeat pregnancies within the teen mothers being case managed by increasing the number of teen mothers who use birth control after they deliver their babies. 92% (Goal 80%) of the teens who gave birth this fiscal year received birth control.
Outcome Achievement (Goal):	Achieved a non-pregnancy rate of 97% (Goal 90%) within sexually active teens who have been case managed for at least three months.
Outcome Achievement (Goal):	Unintended pregnancy was avoided by 94% (Goal 90%) of sexually active teens that participated in the Teen Choices curriculum one year after completing the curriculum.

Agency: Healthy Start Coalition Program: Parent Teen Community Connection
 Amount funded for FY 12-13: \$219,432 Percent Spent: 99%

Brief description: This program is an educational and outreach program providing accurate health education focused on strengthening and increasing parent child communication, guiding families and youth to community resources, and promoting comprehensive well-being of youth and families. PTCC provides educational sessions to youth, parents and adults that teach critical thinking and asserting personal values crucial to healthy decision-making.

of Children served Individually: 227 **% of Contracted Goal:** 114%
of Children served in Groups: 1181 **% of Contracted Goal:** 74%
of Adults served: 170 **% of Contracted Goal:** 170%
of Adults served in Groups: 1582 **% of Contracted Goal:** 316%

Outcome Achievement (Goal):	99% (Goal 75%) of youth who completed 8 educational sessions increased their knowledge of healthy decision making, life and communication skills as demonstrated by pre and post test scores.
Outcome Achievement (Goal):	100% (Goal 95%) of the youth who participated in the Parent Teen Community Connection's 8-session curriculum experienced no incident of pregnancy or sexually transmitted infections during the program year after completion of education sessions.
Outcome Achievement (Goal):	97% (Goal 95%) of parents who completed 3 educational sessions increase their comfort levels in communicating with their child about health issues, family values and decision-making skills by 75% as measured by pre and post test surveys.

OUT-OF-SCHOOL ACTIVITIES AND YOUTH DEVELOPMENT

Keeping Kids Off the Street and Off Drugs and Alcohol

Children’s Services Council funds twelve programs that provide positive activities and promotes self-worth and empowerment in children and youth. Programs funded in this category represent 23% of program allocations for fiscal year 2012-13 totaling \$1,439,426.

- ALPI – Computer Assisted Tutorial
- ARC of St. Lucie County – Afterschool and Summer Program
- Avenue D Boys Choir - Boys Choir
- Boys & Girls Club – Core Programs
- Boys & Girls Club – Teen Outreach Program
- Frontline for Kids, Inc. – Frontline for Kids
- Future Generations – After School Music Enhancement
- Girl Scouts of Southeast Florida Council – Leadership Experience Program
- Helping People Succeed – Helping Youth Succeed After School
- Multicultural Resource Center – MRC Afterschool Program
- Save Our Children -Tutorial, Cultural, Recreational Enhancement Program
- YMCA – After School St. Lucie

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
10	1,710	1,928	782	234	4,664		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
2,440	345	496	1,002	32	4	345	4,664
Children Served in Groups: 521				Adults Served in Groups: 269			

*Represents aggregate total of children served

Out-of-School Activities and Youth Development program objectives include:

- Improved academic performance
- Reduced discipline referrals
- Increased gang awareness skills and ability to resist gang participation
- Improved musical knowledge and performance
- Improved interaction skills and developmental assets
- Increased knowledge of personal safety and maintaining positive lifestyles
- Increased interpersonal skills, self-esteem, character development, and leadership skills
- Decreased the number of youth spending time in unsupervised or unstructured activities
- Increased physical fitness and proper nutrition

Agency: ALPI Program: Computer Assisted Tutorial Program
 Amount funded for FY 12-13: \$86,322 Percent Spent: 97%

Brief description: After-school program designed to increase parental involvement and academic success of students in a Computer Assisted Tutorial program.

of Children served Individually: 117 **% of Contracted Goal:** 130%
of Children served in Groups: 28 **% of Contracted Goal:** 280%

Outcome Achievement (Goal):	97% (Goal 90%) of participants enrolled in program for at least 8 weeks improved or maintained academic performance as measured by nine week period report cards.
Outcome Achievement (Goal):	99% (Goal 90%) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Arc of St. Lucie County Program: After School and Summer Program
 Amount funded for FY 12-13: \$108,541 Percent Spent: 99%

Brief description: An after school and summer program designed to achieve the promotion and support of functional family structure and the promotion of school readiness/healthy bodies & minds for a mentally and physically challenged population.

of Children served Individually: 67 **% of Contracted Goal:** 134%

Outcome Progress:	97% (Goal 85%) of participating parents with children of disabilities reported reduced family stress increased family stability and as measured by semi-annual Family Satisfaction Surveys.
Outcome Progress:	98% (Goal 90%) of children with disabilities have maintained or improved personal, social, functional and vocational skill levels as measured by program screening assessment tool and quarterly skill level evaluation.
Outcome Progress:	100% (Goal 90%) of participants maintained functional skill levels through recreational and educational service delivery during the 10 week summer program as measured by pre- and post-test assessments.

Agency: Avenue D Boys Choir Program: Music After School Program
 Amount funded for FY 12-13: \$90,000 Percent Spent: 97%

Brief description: A boys' choir that provides youth ages 8-18 the opportunity to develop their musical abilities while promoting self-esteem, team work and community involvement. Program promotes school success and life skills that will enhance their ability to succeed as productive members of society.

of Children served Individually: 47 % of Contracted Goal: 84%

Outcome Achievement (Goal):	100% (Goal 90%) of youth enrolled in the program for at least 3 months improved or maintained passing grades as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.
Outcome Achievement (Goal):	87% (Goal 90%) of youth enrolled in the program for at least eight weeks had less than 3 school absence each nine week period as measured by nine-week report cards.

Agency: Boys & Girls Club Program: Core Program
 Amount funded for FY 12-13: \$298,000 Percent Spent: 95%

Brief description: The Boys & Girls Club provides after-school and summer development activities for children ages 6-18 that focus on academic enrichment, cultural enrichment, leadership development, substance abuse, delinquency and teen pregnancy prevention, art, music, & career exploration.

of Children served Individually: 1372 % of Contracted Goal: 105%

Outcome Achievement (Goal):	58%* (Goal 90%) of youth who participated in the program for at least 8 weeks improved or maintained academic performance as measured by nine-week report cards. * 240 of 759 report cards collected
Outcome Achievement (Goal):	54%* (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 school absences during each nine week period as measured by report cards. *354 of 759 report cards collected.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Boys & Girls Club Program: Teen Outreach Program
 Amount funded for FY 12-13: \$188,550 Percent Spent: 80%

Brief description: The Boys & Girls Club will utilize existing facilities county-wide to provide a full range of after-school programs targeting adolescents to include pregnancy prevention, substance abuse and alcohol prevention, academic success, healthy lifestyle, community service, job preparation and recreational/cultural activities.

of Children served Individually: 991 % of Contracted Goal: 283%

Outcome Achievement (Goal):	58%* (Goal 80%) of youth who participated in the program for at least 8 weeks improved or maintained academic performance as measured by nine-week report cards. *79 of 468 report cards collected
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks did not become pregnant during the program year
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: Frontline for Kids, Inc. Program: Frontline for Kids
 Amount funded for FY 12-13: \$102,214 Percent Spent: 99%

Brief description: Frontline is an after-school & summer prevention and intervention program of activities for children ages 12-18 that focus on educational enrichment, recreation, leadership development, positive decision making & career exploration.

of Children served Individually: 273 % of Contracted Goal: 218%

Outcome Achievement (Goal):	95% (Goal 90%) of youth enrolled in the program for at least 8 weeks improved or maintained academic performance by measure of cumulative grade point average as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.
Outcome Achievement (Goal):	91% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine week period as measured by nine-week report cards.

Agency: Future Generations Program: After School Music Enhancement
 Amount funded for FY 12-13: \$74,791 Percent Spent: 99%

Brief description: Program provides youth an opportunity to learn and play musical instruments with peers in a safe setting. Youth will learn how to challenge their abilities through music.

# of Children served Individually:	70	% of Contracted Goal:	99%
# of Children served in Groups:	11	% of Contracted Goal:	110%
# of Adults served:	6	% of Contracted Goal:	40%
# of Adults served in Groups:	4	% of Contracted Goal:	40%

Outcome Achievement (Goal):	79% (Goal 75%) of youth enrolled in program for at least 3 months have improved or maintained their grade point average and attendance as measured by progress reports and report cards.
Outcome Achievement (Goal):	91% (Goal 90%) of youth participating in the program for at least 8 weeks had less than three school absences each nine week period as measured by nine-week report cards.
Outcome Achievement (Goal):	83% (Goal 75%) of participants improved prior musical knowledge and performance as measured by pre- and post-tests from Mastery Theory Book and musical software and /or grade point averages.

Agency: Girl Scouts of Southeast Florida Council Program: Girl Scout Leadership Experience
 Amount funded for FY 12-13: \$48,944 Percent Spent: 98%

Brief description: Program designed to serve 1000 girls ages 5-14, specifically targeting middle school students. Program includes a cohort of 15-20 girls who bond together while attending five interactive sessions uniquely designed to provide protective factors in girls.

# of Children served Individually:	923	% of Contracted Goal:	92%
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Outcome Achievement (Goal):	93% (Goal 80%) of participating girls who completed the five-week session increased their knowledge of living drug free and positive peer pressure as measured by pre/post test assessments.
Outcome Achievement (Goal):	91% (Goal 80%) of participating girls who completed the five-week session increased their knowledge of personal safety and maintaining a positive lifestyle as measured by pre/post test assessments.
Outcome Achievement (Goal):	91% (Goal 90%) of participants who complete the five-week session were able to identify bullying practices and learned methods to stop bullying as measured by pre/post test assessments.

Agency: Helping People Succeed **Program:** Helping Youth Succeed After School
Amount funded for FY 12-13: \$78,299 **Percent Spent:** 93%

Brief description: After school program for students enrolled at Delaware Avenue School. Provides academic tutoring, social skills, support groups, organized sports, arts and crafts classes, and volunteer community projects.

of Children served Individually: 69 **% of Contracted Goal:** 115%

Outcome Achievement (Goal): 61% (Goal 75%) of youth participating in the program for at least one semester increased academic performance as measured by grade point averages.

Outcome Achievement (Goal): 100% (Goal 70%) of youth who participated in program for at one semester did not become involved with the juvenile justice system as measured by DJJ reports.

Agency: Multi-Cultural Resource Center, Inc. **Program:** Multi-Cultural Resource Center
Amount funded for FY 12-13: \$142,565 **Percent Spent:** 98%

Brief description: This program is designed to: 1) Provide structured academic support after school and during school break services for 50 K-8 youth; 2) Provide 8 week summer learning program; 3) Provide outreach program, Higher Ground, that engages parents in a variety of family strengthening activities including education, relationship building and family mentoring.

of Children served Individually: 144 **% of Contracted Goal:** 160%

of Adults served: 112 **% of Contracted Goal:** 224%

Outcome Achievement: 96% (Goal 90%) of youth enrolled in the program for at least 3 months improved or maintained academic performance as shown by 9 week progress reports from school or performance measures testing progress on site.

Outcome Achievement: 92% (Goal 75%) of families have accomplished at least two of their family service plan goals related to community and educational services through education, relationship building, and case management as measured by pre and post service survey results and documentation of follow-up contacts.

Outcome Achievement: 100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Outcome Achievement: 85% (Goal 90%) of youth enrolled in the program for at least 8 weeks had less than 3 school absences each nine weeks as measured by report cards.

Agency: Save Our Children Program: Tutorial, Cultural & Social Enhancement
 Amount funded for FY 12-13: \$102,300 Percent Spent: 100%

Brief description: Program designed to address the academic, social and emotional needs of the children served by providing a safe, drug/violence free environment. Program activities consist of tutoring, homework assistance, computer instruction lab, and reading initiatives.

of Children served Individually: 117 % of Contracted Goal: 78%
of Children served in Groups: 245 % of Contracted Goal: 123%
of Adults served in Groups: 89 % of Contracted Goal: 178%

Outcome Achievement (Goal):	96% (Goal 90%) of the children who participated in the program for at least 8 weeks improved or maintained their academic performance as measured by nine-week report cards.
Outcome Achievement (Goal):	97% (Goal 90%) of the youth who participated in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.

Agency: YMCA Program: After School Program
 Amount funded for FY 12-13: \$118,900 Percent Spent: 100%

Brief description: After School Program provides sports and recreation, arts, reading and dramatic play, tutored homework time after school and during out of school time (holidays and teacher workdays).

of Children served Individually: 474 % of Contracted Goal: 137%

Outcome Achievement (Goal):	93% (Goal 90%) of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards.
Outcome Achievement (Goal):	91% (Goal 90%) of participants enrolled in the program for at least 8 weeks had less than 3 school absences during each nine week period as measured by report cards.
Outcome Achievement (Goal):	100% (Goal 90%) of participants enrolled in the program for at least 8 weeks increased their judgment, decision making, and social interaction skills and had no referrals to the Department of Juvenile Justice while enrolled.