



Six-Month Program Accountability Report

FY 2010-2011
October 1, 2010 – March 31, 2011

Children's Services Council of St. Lucie County
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OVERVIEW

The mission of the Children’s Services Council of St. Lucie County is to improve the quality of life for all children in St. Lucie County. In order to achieve its mission, CSC will advocate for children by developing resources and planning, coordinating and funding services for children in a fiscally responsible manner with family, community, government and service providers.

The Children’s Services Council of St. Lucie County’s priority areas for funding programs are based upon a community wide comprehensive strategy entitled “St. Lucie Hand in Hand.” This community wide effort has targeted the reduction of four priority risk factors that have been shown by research to significantly contribute to unhealthy behaviors in children and families. The four priority risk factors being addressed are: Low Neighborhood Attachment & Community Disorganization, Poor Family Management, Academic Failure Beginning in Elementary School, and Early & Persistent Antisocial Behavior. Programs that address these risk factors should instill the positive promotion of:

- Healthy Families and Babies
- School Readiness and School Success
- Family Building and Strengthening
- Teen Pregnancy Prevention and Healthy Lifestyles
- Afterschool and Youth Development

The following mid-year report provides fiscal and programmatic performance covering October 2010 through March 2011 for each of the fifty-six programs funded for fiscal year 2010-2011. This includes the population served by age, race/ethnicity, children served individually, as well as children and adults served in groups.



HEALTHY FAMILIES AND BABIES

Children’s Services Council funds eight programs that ensure the health of newborns and their proper development. Programs funded in this category represent **18%** of the total program allocations for fiscal year 2010-11 totaling \$1,188,235.

- Easter Seals – Early Steps Program
- Healthy Kids of St. Lucie County – Kid Care Insurance Program
- Healthy Start Coalition – Crib Safety Program
- Healthy Start Coalition – Healthy Families
- Healthy Start Coalition – Newborn Home Visitation Program
Lawnwood Regional Medical Center and St. Lucie Medical Center
- HPS Helping People Succeed – BRAIN Program
- HPS Helping People Succeed – Infant/Family Resources
- Martin Memorial Medical Center - Mother Baby Home Visitation Program

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
2128	75	47	69	63	2382		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
735	47	418	1021	17	1	143	2382
Children Served in Groups: 497				Adults Served in Groups: 2129			

*Represents aggregate total of children served

7 of 8 programs are currently meeting 90% or more of program outcomes. The Outcome measures for Healthy Families and Babies include:

- Increased early intervention services and developmental screenings
- Increased family development skills to prevent abuse and neglect
- Increased knowledge of physical and nutritional needs of infants
- Increased knowledge of safety and self-care
- Increased knowledge of neighborhood and community resources
- Improved parent/child interaction skills

Agency: Easter Seals **Program:** Early Steps Program
Amount Funded for FY 10-11: \$200,000 **Percentage Spent:** 54%

Brief Description: Provides a county-wide comprehensive multidisciplinary family-centered system of prevention, early identification, and early intervention services for developmentally at-risk infants and toddlers birth to 3 years, and their families who are ineligible for Medicaid, but who are significantly developmentally at-risk.

of Children served Individually: 305 **% of Contracted Goal:** 72%
of Adults served: 299 **% of Contracted Goal:** 70%

Outcome Achievement (Goal):	92% (Goal – 90%) of children ages birth to three, who received services through the St. Lucie County early intervention system have appropriate immunizations from an established medical home.
Outcome Achievement (Goal):	100% (Goal – 90%) of parents have increased their knowledge, understanding and acceptance of their child’s overall development including developmental milestones, age appropriate skills and activities.

Agency: Healthy Kids of St. Lucie Co. **Program:** Healthy Kids Insurance
Amount funded for FY 10-11: \$ 95,260 **Percent Spent:** 51%

Brief description: Health insurance coverage to school age children in St. Lucie County not eligible under other coverage.

of Children served Individually: 5 **% of Contracted Goal:** 10%
of Adults served in Groups: 1690 **% of Contracted Goal:** 56%

Outcome Achievement (Goal):	Increased new enrollment in Healthy Kids program in St. Lucie County. (559 additional children enrolled for 2010/11)
Outcome Achievement (Goal):	Increased awareness about the availability of low cost health insurance programs for the working families of St. Lucie County. Attended 15 community events the first two quarters of the fiscal year. (Goal – 15)

Agency: Healthy Start Coalition of St. Lucie Co. **Program:** Crib Safety Program
Amount funded for FY 10-11: \$5,775 **Percent Spent:** 95%

Brief description: Targets families who either have unsafe cribs or no cribs for their infants. Offers cribs to families after completion of child CPR classes which are part of the Healthy Start perinatal classes.

of Children served Individually: 23 **% of Contracted Goal:** 64%

Outcome Achievement (Goal):	23 (Goal – 36) cribs provided to new mothers who could not otherwise afford a crib. All recipients completed CPR classes prior to delivery of crib.
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Agency: Healthy Start Coalition of St. Lucie Co. **Program:** Healthy Families
Amount funded for FY 10-11: \$261,600 **Percent Spent:** 52%

Brief description: A community-based, voluntary home visiting program designed to promote positive parent/child interaction and healthy childhood growth and development, thereby preventing child abuse and neglect.

of Children served Individually: 347 **% of Contracted Goal:** 60%
of Adults served: 265 **% of Contracted Goal:** 82%

Outcome Achievement (Goal):	100% (<i>Goal - 95%</i>) of children in families who participated in the HFF program for six months or more had no findings of some indication or verified child maltreatment while receiving Healthy Families services.
Outcome Achievement (Goal):	94% (<i>Goal- 80%</i>) of participants showed improvement in parent/child interaction skills within 18 months of initiating home visiting services.

Agency: Healthy Start Coalition of St. Lucie Co. **Program:** Newborn Home Visitation
Amount funded for FY 10-11: \$ 143,100 **Percent Spent:** 27%

Brief description: Provides mothers with new babies in St. Lucie County the opportunity to access medical care after the mother and baby have left the hospital. Encourages and facilitates mothers to provide and receive optimum medical care for themselves and their newborn through physical assessment provided by Home Visitation Nurse and instruction and supervision provided during visit with mother and baby in the home. The goal is to provide every newborn infant and the new mom with a home visit by an RN within 3-5 days after discharge from hospital.

Lawnwood Regional Medical Center

of Children served Individually: 470 **% of Contracted Goal:** 52%
of Adults served: 390 **% of Contracted Goal:** 49%

Outcome Achievement (Goal):	Increased the percentage of SLC moms who schedule and complete a home visit to 85% (<i>Goal – 85%</i>) for all SLC moms delivering at Lawnwood Regional Medical Center.
Outcome Achievement (Goal):	Increased to 98% (<i>Goal – 90%</i>) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.

St. Lucie Medical Center *

of Children served Individually: 37 **% of Contracted Goal:** 5%
of Adults served: 35 **% of Contracted Goal:** 4%

Outcome Achievement (Goal):	Increased the percentage of SLC moms who schedule and complete a home visit to 44% (<i>Goal – 85%</i>) for all SLC moms delivering at St. Lucie Medical Center.
Outcome Achievement (Goal):	Increased to 97% (<i>Goal – 90%</i>) the percentage of SLC moms who accept referral to BRAIN program for a baby developmental home visit.

*Repeated turnover of nurse position has impacted service delivery.

Agency: HPS Helping People Succeed **Program:** B.R.A.I.N. Program
Amount funded for FY 10-11: \$160,600 **Percent Spent:** 51%

Brief description: Building Readiness Among Infants Now (BRAIN) is a prevention oriented program, providing vital educational home visits to families with 2-month old infants, with follow-up developmental monitoring provided through the mail from 4 months to 48 months of age.

of Children served Individually: 673 **% of Contracted Goal:** 56%
of Adults served: 781 **% of Contracted Goal:** 60%

Outcome Achievement (Goal):	98% (Goal – 95%) of all parents increased understanding regarding healthy parent-child interaction leading to school readiness as reported in parent surveys.
Outcome Achievement (Goal):	98% (Goal – 95%) of all parents increased understanding of early brain development and the stages of child development leading to school readiness.

Agency: HPS Helping People Succeed **Program:** Infant Family Resource
Amount funded for FY 10-11: \$162,300 **Percent Spent:** 53%

Brief description: Home-based and group developmental intervention and parenting support to families with infants and toddlers under three who are at-risk of developmental delay due to prenatal drug exposure, abuse/neglect, teen parenting, or other parenting complexities and community-based group early development services to typically developing children under five.

of Children served Individually: 74 **% of Contracted Goal:** 93%
of Children served in Groups: 312 **% of Contracted Goal:** 78%
of Adults served: 89 **% of Contracted Goal:** 111%
of Adults served in Groups: 371 **% of Contracted Goal:** 93%

Outcome Achievement (Goal):	94% (Goal – 90%) of enrolled children achieved developmental gains as measured by mastering 50% of the goals on their Child Developmental Plan.
Outcome Achievement (Goal):	100% (Goal - 75%) of families enrolled by Community Resource Mom increased knowledge of neighborhood/community resources as measured by semi-annual surveys and client files.
Outcome Achievement (Goal):	98% of (Goal - 90%) of parents reported gaining child development knowledge or enhanced parent-child relationships as measured by semi-annual surveys.

Agency: Martin Memorial Medical Center **Program:** Mother/Baby Home Visitation
Amount funded for FY 10-11: \$159,600 **Percent Spent:** 50%

Brief description: A “best practice” primary prevention program providing RN home visitation to families with newborns. The focus is on family bonding and the well being of mothers, fathers, and babies. Home visits include physical assessments of mother and baby; infant care and feeding with emphasis on breastfeeding support and education; as well as home, fire, car seat, infant, and pool safety assessments. Key component is early identification of risk factors, which are promptly referred and/or reported to the appropriate community agencies and providers.

# of Children served Individually:	448	% of Contracted Goal:	42%
# of Children served in Groups:	185	% of Contracted Goal:	62%
# of Adults served:	446	% of Contracted Goal:	48%
# of Adults served in Groups:	68	% of Contracted Goal:	0

Outcome Achievement (Goal):	96% (<i>Goal – 90%</i>) of all new parents gained understanding and knowledge of infant physical and nutritional needs, immunization, infant sleep position, car seat safety, and follow-up appointment with primary care provider.
Outcome Achievement (Goal):	100% (<i>Goal – 90%</i>) of all new mothers gained understanding and knowledge of self-care, dietary intake, home safety, fire safety, referral sources, and follow up appointment with primary care provider.



SCHOOL READINESS AND SCHOOL SUCCESS

Children's Services Council funds thirteen programs that ensure children are prepared to learn at school and develop positive assets so they can achieve their greatest potential. Programs funded in this category represent **27%** of the total program allocations for fiscal year 2010-11 totaling \$1,803,784.

- ALPI - Computer Assisted Tutorial
- Big Brothers Big Sister - AmeriCorp Florida Reads
- Big Brothers Big Sisters - Reading Bigs program
- Boys and Girls Club - Truancy Project
- Children's Home Society -Truancy Project
- Early Learning Coalition – Child Care Purchasing Pool
- Early Learning Coalition – Local Match
- Helping People Succeed – Help Me Behave
- New Horizons - Student Assistance Program
- Port St. Lucie Church of God Faith Center's Project R.O.C.K. South
- Project R.O.C.K. Inc. – Project R.O.C.K. North
- St. Lucie County Health Access Network – Pediatric Oral Health
- St. Lucie County Health Dept. – School Nurses

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
3167	6237	3991	198	7	13,600		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
5394	296	2515	4855	80	194	266	13,600
Children Served in Groups: 9914				Adults Served in Groups: 2154			

*Represents aggregate total of children served

12 of 13 programs are meeting 90% or more of program outcome goals. The outcome measures for School Readiness and School Success include:

- Increased academic performance
- Provided child care to working poor families
- Increased readiness skills for kindergarten
- Reduced unexcused school absences
- Increased reading skills
- Increased promotion to next grade level
- Increased knowledge and understanding of the consequences of substance abuse
- Reduced overall use of gateway drugs and prevention of experimentation
- Increased coping and anger management skills

Agency: ALPI **Program:** Computer Assisted Tutorial Program
Amount funded for FY 10-11: \$87,000 **Percent Spent:** 46%

Brief description: After-school program designed to increase parental involvement and academic success of students in a Computer Assisted Tutorial program.

of Children served Individually: 45 **% of Contracted Goal:** 50%

Outcome Achievement (Goal):	91% (<i>Goal – 90%</i>) of participants enrolled in program for at least 8 weeks improved or maintained academic performance as measured by nine week period report cards.
Outcome Achievement (Goal):	89% (<i>Goal – 90%</i>) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.

Agency: Big Brothers Big Sisters **Program:** Ameri-Corps St. Lucie Reads!
Amount funded for FY 10-11: \$200,000 **Percent Spent:** 48%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with elementary and foster care students.

of Children served Individually: 238 **% of Contracted Goal:** 88%
of Children served in Groups: 599 **% of Contracted Goal:** 300%
of Adults served: 31 **% of Contracted Goal:** 115%
of Adults served in Groups: 322 **% of Contracted Goal:** 161%

Outcome Achievement (Goal):	Maintained an (<i>Goal - 80%</i>) promotion rate to the next grade level for participants who have been enrolled in program for at least 6 months as reported by June 2010 School District promotion/retention records. Available 3rd Quarter
Outcome Achievement (Goal):	(<i>Goal – 80%</i>) of participants who have been enrolled in program for at least six months will increase reading performance in one or more areas of the FAIR by June 2011 as measured by pre/post test instruments. <i>*FAIR no longer utilized to measure progress. Program is transitioning to Easy CBM and will provide progress in third quarter.</i>
Outcome Achievement (Goal):	94% (<i>Goal – 90%</i>) of participants enrolled in program for at least 8 weeks had less than 3 unexcused school absences as measured by nine week period report cards.

Agency: Big Brothers Big Sisters **Program:** Reading Bigs

Amount funded for FY 10-11: \$94,000 **Percent Spent:** 50%

Brief description: Program is designed to promote family literacy and school success through reading mentoring at school sites with K – 2nd graders.

of Children served Individually: 81 **% of Contracted Goal:** 56%

of Adults served: 33 **% of Contracted Goal:** 29%

Outcome Achievement (Goal): (Goal – 85%) of enrolled boys and girls who have participated in reading mentoring activities for at least six months were promoted to the next grade level as reported by June 2011 School District promotion/retention records.

Available 3rd Quarter

Outcome Achievement (Goal): Goal – 80%) of the enrolled boys and girls who have participated in the reading mentoring activities for at least six months improved reading performance in one or more areas of the FAIR by June 2011.

Available 3rd Quarter

Outcome Achievement (Goal): 72% (Goal – 90%) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine weeks as measured by report cards.

Agency: Boys & Girls Club **Program:** Truancy Project

Amount funded for FY 10-11: \$115,000 **Percent Spent:** 55%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences.

of Children served Individually: 782 **% of Contracted Goal:** 82%

of Children served in Groups: 110 **% of Contracted Goal:** 69%

Outcome Achievement (Goal): Goal 60%) of youth served during the 2010-11 school year (including those carried over from previous year and those entering into program 1st or 2nd nine weeks) reduced the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2011 as measured by the SLCSB generated reports. **Available 3rd Quarter**

Outcome Achievement (Goal): Reduced the total number of unexcused absences for all elementary school children served in this eight-school project by 33%(Goal – 30%)by June 2010 as measured by SLCSB generated cumulative reports for the end of the 2010-11 school year. **Available 3rd Quarter**

Outcome Achievement (Goal): (Goal - 50%) of youth served between Oct. 1, 2010 - March 31, 2011 did not accumulate any additional unexcused absences after initial contact was completed for the remainder of the school year. **Available 3rd Quarter**

Agency: Children's Home Society **Program:** Truancy Project
Amount funded for FY 10-11: \$100,000 **Percent Spent:** 43%

Brief description: Program is designed to promote regular school attendance and success through targeting of K – 5th graders with five or more unexcused absences. Provides services to 7 schools which include case management as well as information and resource referral services.

of Children served Individually: 1216 **% of Contracted Goal:** 62%
of Adults served: 1846 **% of Contracted Goal:** 54%

Outcome Achievement (Goal): (Goal - 60%) of youth served during the 2010-11 school year (including those carried over from previous year and those entering into program 1st or 2nd nine weeks) will reduce the rate of accumulated unexcused absences (from initial contact in the program to end of school year) as of June 2010 as measured by the SLCSB generated reports. **Program has not provided outcome data for 2Q**
Outcome Achievement (Goal): (Goal -50%) of youth served between Oct. 1, 2010 – March 31, 2011 did not accumulate any additional unexcused absences after initial contact for the remainder of the school year. **Program has not provided outcome data for 2Q**

Agency: Early Learning Coalition **Program:** Child Care Purchasing Pool
Amount funded for FY 10-11: \$80,000 **Percent Spent:** 64%

Brief description: Funds provided to participate in the Child Care Executive Partnership to draw down matching Federal and State funds – dollar for dollar. The funds serve children and families whose income range from 150% - 200% of the federal poverty level.

of Children served Individually: 64 **% of Contracted Goal:** 142%

Outcome Achievement: The Coalition has been able to receive 100% match from the State's Child Care Executive Partnership for 64 children (Goal – 20). These children would not have qualified for the School Readiness program due to income level.

Agency: Early Learning Coalition **Program:** Local Match
Amount funded for FY 10-11: \$240,000 **Percent Spent:** 58%

Brief description: Required local match for the Early Learning Coalition to draw down funds to serve working poor eligible families.

of Children served Individually: 2237 **% of Contracted Goal:** 112%

Outcome Progress: Increased the developmental progress of (Goal – 80%) of 3 and 4 year old income eligible children by 10% based on age-appropriate assessment results. **Assessment results available 3rd quarter**

Outcome Progress: Currently serving 1861 children under the program compared to initial and prior funding years (FY 2009-10: 2140 served). The Coalition currently has a wait list.

Agency: Helping People Succeed (HPS) **Program:** Help Me Behave
Amount funded for FY 10-11: \$120,000 **Percent Spent:** 51%

Brief description: Program provides behavioral evaluations, intensive family service coordination, parent support and training for families of children with difficult behaviors or whose emotional well being is at risk.

# of Children served Individually:	74	% of Contracted Goal:	99%
# of Adults served:	274	% of Contracted Goal:	211%
# of Adults served in Groups:	45	% of Contracted Goal:	45%

Outcome Achievement (Goal): Increased the number of licensed childcare programs in SLC who participate in the HMB Program for 2010-11 to 45 (*Goal - 50*).

Outcome Achievement (Goal): 97% (*Goal 80%*) of the children completing the program experienced stability in their child care center placement as measured by a minimum 60 day continuous/compatible placement.

Agency: New Horizons of the Treasure Coast **Program:** Student Assistance Program
Amount funded for FY 10-11: \$400,000 **Percent Spent:** 43%

Brief description: School based program designed to prevent and reduce substance use and abuse among high risk, multi-problem adolescents. Program services focus on strengthening protective factors for healthy behaviors and decreasing risk factors associated with greater potential for drug use.

# of Children served Individually:	44	% of Contracted Goal:	22%
# of Children served in Groups:	3321	% of Contracted Goal:	42%
# of Adults served:	470	% of Contracted Goal:	470%
# of Adults served in Groups:	116	% of Contracted Goal:	58%

Outcome Progress: 100% (*Goal – 85%*) of students receiving Level I services increased their knowledge of risk and protective factors associated with substance use/abuse, as measured by an increased score on the Student Knowledge Test at end of curriculum.

Outcome Progress: 90% (*Goal -875%*) of students enrolled in Level II services increased their use of protective factors associated with substance use/abuse as measured by an increased score on the Student Behavior Checklist at discharge.

Outcome Progress: 80% (*Goal – 80%*) of students enrolled in Level II services completed at least two of the goals on their individualized Prevention Plan upon successful discharge.

Agency: Project ROCK, Inc. **Program:** Project ROCK North
Amount funded for FY 10-11: \$115,000 **Percent Spent:** 59%

Brief description: Ft. Pierce located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 328 **% of Contracted Goal:** 73%

Outcome Achievement (Goal): 100% (*Goal – 95%*) of Project ROCK participants did not commit a crime of any type while enrolled in program.

Outcome Achievement (Goal): 100% (*Goal – 90%*) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.

Outcome Achievement (Goal): 96% (*Goal – 90%*) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills.

Agency: Project ROCK South, Inc. **Program:** Project ROCK South
Amount funded for FY 10-11: \$115,000 **Percent Spent:** 56%

Brief description: Port St. Lucie located program that provides a supervised, nurturing environment for youth who have been suspended from school, taking them off of the streets and into a positive environment. Project ROCK provides individual consultation, academic tutoring, and recreational activities during the school day.

of Children served Individually: 197 **% of Contracted Goal:** 56%

Outcome Achievement (Goal): 100% (*Goal – 95%*) of Project ROCK participants did not commit a crime of any type while enrolled in program.

Outcome Achievement (Goal): 99% (*Goal – 90%*) of Project ROCK participants completed homework assignments and/or appropriate schoolwork as measured by homework logs.

Outcome Achievement (Goal): 99% (*Goal – 90%*) of Project ROCK participants who attended at least 3 days increased their coping and anger management skills.

Agency: St. Lucie County Health Access Network **Program:** Pediatric Oral Health
Amount funded for FY 10-11: \$25,000 **Percent Spent:** 72%

Brief description: A community partnership between the St. Lucie County Health Access Network, Early Learning Coalition, SLC Health Department, School Board, and Children Services Council to provide a dental hygienist to conduct pediatric dental screenings for K-2nd graders and pre-schoolers.

of Children served Individually: **1677** **% of Contracted Goal:** **112%**

Outcome Achievement (Goal):	Increased knowledge of 100% (<i>Goal – 70%</i>) of children and adult staff who attend class workshops on daily brushing and making oral health decisions that promote healthy lifestyles.
Outcome Achievement (Goal):	Developed and initiated care plans for children for children with targeted oral health issues within 72 hours to help reduce their rate of absenteeism as measured by attendance reports and care plans.
Outcome Achievement (Goal):	Improved overall health and functioning of students by completing oral screenings and notifications of 100% (<i>Goal – 90%</i>) of K-2 nd grade students at targeted schools by May 30, 2011.

Agency: St. Lucie County Health Dept. **Program:** School Nurses
Amount funded for FY 10-11: \$75,000 **Percent Spent:** 78%

Brief description: A community partnership between the St. Lucie County Health Department, the School Board and the Children's Services Council to address the need for more school nurses and to develop a coordinated school health program model in the county. Program provides targeted medical management and screenings for school children served in this seven school project.

Fort Pierce

of Children served Individually: **2613** **% of Contracted Goal:** **131%**
of Children served in Groups: **1967** **% of Contracted Goal:** **66%**
of Adults served: **884** **% of Contracted Goal:** **147%**
of Adults served in Groups: **526** **% of Contracted Goal:** **105%**

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (<i>Goal – 90%</i>) of students by December 30, 2009 to ensure timely referrals for appropriate services and treatment.
Outcome Achievement (Goal):	Increased knowledge of 90% (<i>Goal – 70%</i>) of children and adult staff who attended class workshops on making healthy lifestyles as measured by pre/post surveys.

Port St. Lucie

# of Children served Individually:	4000	% of Contracted Goal:	100%
# of Children served in Groups:	3262	% of Contracted Goal:	59%
# of Adults served:	939	% of Contracted Goal:	134%
# of Adults served in Groups:	1145	% of Contracted Goal:	191%

Outcome Achievement (Goal):	Improved overall health and functioning of students by completing all mandated screenings and notifications of 100% (<i>Goal – 90%</i>) of students by December 30, 2009 to ensure timely referrals for appropriate services and treatment.
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Outcome Achievement (Goal):	Increased knowledge of 90% (<i>Goal – 70%</i>) of children and adult staff who attend class workshops on making healthy lifestyles as measured by pre/post surveys.
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FAMILY BUILDING AND STRENGTHENING

Children’s Services Council funds twenty-one programs that strive to provide opportunities for the family to become a stronger unit that builds resiliency and sets positive goals for its children. Programs funded in this category represented **27%** of the total program allocations for fiscal year 2010-11 totaling \$1,767,008.

- ARC of St. Lucie County – After School and Summer programs
- Big Brothers Big Sisters – Family Support Services
- Big Brothers Big Sisters – Children of Promise
- CASTLE (5)- High Hopes for Kids; Safe Families; Strengthening Families; Valued Visits, Strong Fathers/Strong Families
- Catholic Charities (2) - Strengthening Families; Treasure Coast Kids
- Center for Information and Crisis - 211 Program
- Children’s Home Society – Heart Gallery/Adoption Support
- Daniel M Foundation - Camp Holiday Children’s Center
- Family Preservation Services – Strengthening Families
- Hibiscus Children’s Center – Support for Families in Crisis
- Multi-Cultural Resource Center
- New Horizons of the Treasure Coast – Strengthening Families
- Planned Parenthood (2) – Adult Role Models; La Promesa
- Roundtable of St. Lucie County, Inc. – Kids at Hope
- Treasure Coast Hospices – Youth Grief Services

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
321	779	503	290	127	2020		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total*
555	119	344	902	10	0	90	2020
Children Served in Groups: 1013				Adults Served in Groups: 28,841			

*Represents aggregate total of children served

20 of 21 programs are meeting 90% or more of their program outcomes goals. The outcome measures for Family Building and Strengthening include:

- Increased protective factors and reduced risk factors associated with child abuse for families
- Increased pro-social behavior and decreased anti-social behavior attitudes
- Reduced alcohol, marijuana, and illicit drug use
- Increased family functioning through positive parenting classes
- Decreased school discipline referrals
- Improved knowledge and competency in accessing community resources
- Increased skills in the ability to teach health education, parenting skills and life skills
- Increased comfort levels of parents in talking to their children about health issues, values and decision-making skills

Agency: Arc of St. Lucie County **Program:** After School and Summer Program
Amount funded for FY 10-11: \$115,000 **Percent Spent:** 45%

Brief description: An after school and summer program designed to achieve the promotion and support of functional family structure and the promotion of school readiness/healthy bodies & minds for a mentally and physically challenged population.

of Children served Individually: 39 **% of Contracted Goal:** 78%

Outcome Progress: (Goal – 85%) of participating parents with children of disabilities will reduce family stress as measured by family satisfaction surveys distributed in May & Aug 2011. **Available 3rd Quarter**

Outcome Progress: 100% (Goal – 90%) of behaviorally challenged students and medically fragile students in need of 1:1 support and assistance have maintained interactive communication and functional skill levels as measured by observations and program documentation.

Agency: Big Brothers Big Sisters **Program:** Children of Promise
Amount funded for FY 10-11: \$10,000 **Percent Spent:** 50%

Brief description: A matching grant program designed to provide individual/family counseling and group mentoring to children and families whose family member is incarcerated in state or federal prison to develop healthy beliefs, clear standards of behavior, family bonding and opportunities for skills development.

of Children served Individually: 41 **% of Contracted Goal:** 103%

of Adults served: 23 **% of Contracted Goal:** 58%

Outcome Achievement (Goal): 95% (Goal – 85%) of youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have not become involved with the juvenile justice system.

Outcome Achievement (Goal): 84% (Goal – 80%) of the youth who participated in 1-to-1 Children of Promise Mentoring for at least five months have improved academic performance.

Outcome Achievement (Goal): 60% (Goal – 90%) of the youth enrolled in the Children of Promise Mentoring Program had less than three unexcused school absences during each nine weeks as measured by report cards.

Agency: Big Brothers Big Sisters **Program:** Family Support Services
Amount funded for FY 10-11: \$38,501 **Percent Spent:** 44%

Brief description: Provides individual/family counseling and group mentoring to children and families that have demonstrated anger control issues, low self-esteem, poor peer relationships, and poor family management.

# of Children served Individually:	23	% of Contracted Goal:	46%
# of Children served in Groups:	27	% of Contracted Goal:	17%
# of Adults served:	19	% of Contracted Goal:	38%
# of Adults served in Groups:	2	% of Contracted Goal:	13%

Outcome Achievement (Goal):	Improved developmental assets and coping skills by one level in (<i>Goal – 85%</i>) of the target <u>families</u> as measured by parent, mentor, teacher, and case manager on the Program Based Outcomes Evaluation (POE – Modified Version) pre and post testing. Available 3rd Quarter
Outcome Achievement (Goal):	Improved developmental assets and coping skills by one level in (<i>Goal – 85%</i>) of the target <u>youth</u> as measured by parent, mentor, teacher, and case manager on the Program Based Outcomes Evaluation (POE – Modified Version) pre and post testing. Available 3rd Quarter
Outcome Achievement (Goal):	Decreased the number of conduct referrals in 86% (<i>Goal – 80%</i>) of the clients with behavior problems by 20% as reported by the SLCSB discipline records and Boys and Girls Club conduct records.

Agency: CASTLE **Program:** High Hopes for Kids
Amount funded for FY 10-11: \$43,000 **Percent Spent:** 53%

Brief description: An educational and support group for children whose parents have divorced or separated. Meets weekly for twelve weeks to provide support and teach children coping skills to deal with the strong feelings and issues that arise from parental separation.

# of Children served in Groups:	317	% of Contracted Goal:	91%
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Outcome Achievement (Goal):	97% (<i>Goal – 92%</i>) of children who completed the High Hopes program demonstrated improved coping skills, as measured by pre/post assessments.
Outcome Achievement (Goal):	98% (<i>Goal – 90%</i>) of children who completed the High Hopes program demonstrated improvement in at least two behaviors conducive to classroom learning.
Outcome Achievement (Goal):	(<i>Goal – 90%</i>) of children who completed the Anger Management Enhancement of the High Hopes for Kids Program demonstrated improvement in at least two anger management skills as measured by pre/post anger management checklist. Available 3rd Quarter

Agency: CASTLE Program: Safe Families
 Amount funded for FY 10-11: \$213,000 Percent Spent: 47%

Brief description: Home-based parent education and support designed to prevent child abuse and neglect and help families remain intact.

of Children served Individually: 313 % of Contracted Goal: 46%
of Adults served: 188 % of Contracted Goal: 47%
of Adults served in Groups: 60 % of Contracted Goal: 43%

Outcome Achievement (Goal):	100% (Goal – 90%) of the families who have been enrolled for at least 3 months reduced at least two (2) risk factors associated with child abuse while enrolled and/or at the conclusion of the program as measured by the program’s risk factor assessment tool.
Outcome Achievement (Goal):	100% (Goal – 90%) of the families who have been enrolled for at least 3 months increased at least two (2) protective factors associated with child abuse while enrolled in the program and/or at the conclusion of the program as measured by the program’s protective factor assessment tool.
Outcome Achievement (Goal):	98% (Goal – 94%) of families who successfully completed the program have had no confirmed reports of re-abuse for one year. (n=131 families)

Agency: CASTLE Program: Strengthening Families
 Amount funded for FY 10-11: \$190,000 Percent Spent: 46%

Brief description: 14-session family skills training program designed to increase resilience and reduce risk factors for substance abuse, depression, violence and aggression, delinquency and school failure in high risk 6-12 year old children and their parents.

of Children served Individually: 38 % of Contracted Goal: 95%
of Children served in Groups: 48 % of Contracted Goal: 53%
of Adults served: 35 % of Contracted Goal: 100%
of Adults served in Groups: 33 % of Contracted Goal: 55%

Outcome Achievement (Goal):	99% (Goal – 94%) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal)	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in (Goal – 90%) of the youth who completed the program by September 2011. Available 3rd Quarter
Outcome Achievement (Goal):	Increased family functioning in 100% (Goal – 90%) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: CASTLE **Program:** Strong Fathers/Strong Families
Amount funded for FY 10-11: \$14,500 **Percent Spent:** 50%

Brief description: Promotes responsible fatherhood in incarcerated fathers, provides concurrent services to mothers and children of incarcerated fathers through skill based classes for the family, as well as home based follow-up upon reunification of the family.

of Children served Individually: 33 **% of Contracted Goal:** 51%
of Adults served: 167 **% of Contracted Goal:** 88%

Outcome Achievement (Goal):	80% (Goal – 90%) of participants in the Responsible Fatherhood classes improved understanding of the role of fathers by scoring at least 75% on weekly tests on the curriculum.
Outcome Achievement (Goal):	81% (Goal – 75%) of incarcerated fathers enrolled in the program have maintained weekly contact with their children.
Outcome Achievement (Goal):	(Goal – 80%) of fathers who completed the program (including in-home services upon release) have <u>not</u> recidivated. Available 3rd Quarter

Agency: CASTLE **Program:** Valued Visits
Amount funded for FY 10-11: \$32,480 **Percent Spent:** 45%

Brief description: A safe and nurturing place for non-residential parents to have supervised visitation with their children. Visitations are structured under court order.

of Children served Individually: 51 **% of Contracted Goal:** 36%
of Adults served: 64 **% of Contracted Goal:** 58%

Outcome Achievement (Goal):	100% (Goal – 95%) of the visits occurring in SLC were successful in that they were not terminated for rules violations.
Outcome Achievement (Goal):	98% (Goal – 90%) of the residential parents completing the satisfaction survey expressed satisfaction with the program services.
Outcome Achievement (Goal):	100% (Goal – 90%) of non-custodial parents taking parenting classes successfully completed a competency based post test after each session to ensure learning of positive parenting skills.

Agency: Catholic Charities **Program:** Strengthening Families Program

Amount funded for FY 10-11: \$78,800 **Percent Spent:** 47%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. As one of four program partners services are provided to families through a 14-session family skills training program designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

of Children served in Groups: 88 **% of Contracted Goal:** 88%

of Adults served in Groups: 76 **% of Contracted Goal:** 84%

Outcome Achievement (Goal):	Increased parenting skills so that 99% (<i>Goal – 94%</i>) of enrolled parents who successfully complete the Strengthening Families Program will have no verified episodes of child abuse or neglect during and for one year after completing services.
Outcome Achievement (Goal)	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in (<i>Goal – 90%</i>) of the youth who completed the program by September 2011. Available 3rd Quarter
Outcome Achievement (Goal):	Increased family functioning in 100% (<i>Goal – 90%</i>) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Catholic Charities **Program:** Treasure Coast Kids

Amount funded for FY 10-11: \$70,000 **Percent Spent:** 60%

Brief description: Professional counseling services for individuals, couples, children, and families to build resilience for the challenges of life. Services target children and adolescents and their families in need of counseling services to resolve the stressful issues that adversely effect family life.

of Children served Individually: 98 **% of Contracted Goal:** 49%

of Adults served: 103 **% of Contracted Goal:** 77%

Outcome Achievement (Goal):	82% (<i>Goal – 80%</i>) of children and adolescents achieved two or more of the goals on their service plans within 12 sessions as measured by case file documentation.
Outcome Achievement (Goal)	81% (<i>Goal – 80%</i>) of children, adolescents improved their SSRS sub scores (Cooperation, Assertion, Empathy, Self-control) within 12 sessions.
Outcome Achievement (Goal):	81% (<i>Goal – 80%</i>) of children, adolescents and their parents improved communication skills and ability to deal with stressors as a family unit.

Agency: Center for Information and Crisis **Program:** 211
Amount funded for FY 10-11: \$20,000 **Percent Spent:** 53%

Brief description: An outreach program designed to provide 24 hour - 7 days per week information, referral, telephone counseling, and crisis intervention & suicide prevention services toll free to individuals, families and children.

of Children served Individually: **239** **% of Contracted Goal:** **42%**
of Adults served: **7590** **% of Contracted Goal:** **42%**

Outcome Achievement (Goal):	Increased the volume of calls to 211 from St. Lucie County children and families by 6% (<i>Goal – 10%</i>) as measured by the Center’s computer information management/call tracking system.
Outcome Achievement (Goal):	Maintained a 91% (<i>Goal- 90%</i>) success rate of caller satisfaction as measured by random caller satisfaction surveys.
Outcome Achievement (Goal):	68% (<i>Goal- 70%</i>) of service provider agencies have updated their agency information.

Agency: Children’s Home Society **Program:** Heart Gallery/Adoption Support
Amount funded for FY 10-11: \$12,500 **Percent Spent:** 53%

Brief description: Year round effort to raise community awareness of the need for adoptive homes and availability of adoptive services through community activities including the Heart Gallery.

of Children served Individually: **12** **% of Contracted Goal:** **46%**
of Adults served in Groups: **25,012** **% of Contracted Goal:** **500%**

Outcome Achievement (Goal):	Increased the number of SLC Heart Gallery children placed in adoptive homes by (<i>Goal - 10%</i>). *Five (5) of the 12 St. Lucie County Heart Gallery youth have been adopted, placed or matched with adoptive families during the 10/11 fiscal year. (2009-10: 10 children were placed in adoptive homes during first two quarters)
Outcome Achievement (Goal):	Increased community awareness related to the need for special needs adoptions including sibling groups, ethnic minorities, older children and children with extensive medical and behavioral issues by 500% (<i>Goal – 25%</i>): Outreach presentations and Heart Gallery exhibit reached over 25,000 individuals.

*Number of St. Lucie children placed in Heart Gallery has decreased from prior years.

Agency: Daniel M. Foundation **Program:** Camp Holiday Center
Amount funded for FY 10-11: \$152,500 **Percent Spent:** 49%

Brief description: Program is designed to provide family focused services to parents of children with emotional and behavioral difficulties. Provides respite, specialized parent training, and a structured positive skill building (social and conflict resolution) program for the children.

# of Children served Individually:	32	% of Contracted Goal:	53%
# of Children served in Groups:	23	% of Contracted Goal:	77%
# of Adults served:	5	% of Contracted Goal:	20%
Outcome Achievement (Goal):	96% of enrolled boys and girls increased the number of exhibited positive behavior by 80% (<i>Goal – 80%</i>) as measured by data collected on a daily basis through case notes.		
Outcome Achievement (Goal):	96% (<i>Goal – 85%</i>) of parents report 85% reduction in stress levels during and immediately following the receipt of services as measured by Parent Satisfaction Surveys distributed quarterly.		
Outcome Achievement (Goal):	96% of participants (<i>Goal – 90%</i>) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.		

Agency: Family Preservation Services **Program:** Strengthening Families Program
Amount funded for FY 10-11: \$76,000 **Percent Spent:** 47%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

# of Children served Individually:	41	% of Contracted Goal:	103%
# of Children served in Groups:	42	% of Contracted Goal:	65%
# of Adults served:	40	% of Contracted Goal:	100%
# of Adults served in Groups:	33	% of Contracted Goal:	55%
Outcome Achievement (Goal):	Increased parenting skills so that 99% (<i>Goal – 94%</i>) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.		
Outcome Achievement (Goal)	Increased pro-social behavior and decrease anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in (<i>Goal – 90%</i>) of the youth who completed the program by September 2011. Available 3rd Quarter		
Outcome Achievement (Goal):	Increased family functioning in 100% (<i>Goal – 90%</i>) of the families who completed the Strengthening Families Program by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.		

Agency: Hibiscus Children's Center **Program:** Support for Families in Crisis
Amount funded for FY 10-11: \$133,000 **Percent Spent:** 53%

Brief description: Child abuse and neglect prevention program that provides in-home services to families experiencing crisis (i.e. unemployment, homelessness, domestic violence, mental health, poverty). These services may take the form of family support, therapy, medical, daily living assistance, educational, and short-term respite care for children.

of Children served Individually: 250 **% of Contracted Goal:** 50%

of Adults served: 136 **% of Contracted Goal:** 62%

Outcome Achievement (Goal): 100% (*Goal – 95%*) of families participating in the program with children under the age of 18 had no verified cases of abuse or neglect during services.

Outcome Achievement (Goal): 100% (*Goal – 95%*) of families participating in the program with children under the age of 18 had no verified cases of abuse or neglect one year after services.

Outcome Achievement (Goal): 100% (*Goal – 95%*) of families increased parenting skills in at least three of five outcome scales as measured by the Self Sufficiency Matrix.

Outcome Achievement (Goal): 100% (*Goal – 95%*) of families completing the program demonstrated knowledge and competency in accessing community resources on their own by identifying at least 3 relevant resources for their family with the resources name and instructions on how to make a self referral.

Agency: Multi-Cultural Resource Center, Inc. **Program:** Multi-Cultural Resource Center
Amount funded for FY 10-11: \$145,000 **Percent Spent:** 34%

Brief description: This program is designed to: 1) Provide after school and school break services for 50 K-8 youth; 2) Provide 8 week summer program; 3) Provide outreach program, Higher Ground, that engages parents in a variety of family strengthening activities.

of Children served Individually: 79 **% of Contracted Goal:** 88%

of Adults served: 88 **% of Contracted Goal:** 176%

Outcome Achievement: 100% (*Goal – 90%*) of youth enrolled in the program for at least 3 months improved or maintained academic performance as shown by 9 week progress reports from school or performance measures testing progress on site.

Outcome Achievement: 100% (*Goal – 75%*) of families have accomplished at least two of their family service plan goals related to community and educational services through education, relationship building, and case management as measured by pre and post service survey results and documentation of follow-up contacts.

Outcome Achievement: 90% (*Goal – 90%*) of youth enrolled in the program will attend the after school program a minimum of three days per week as measured by weekly attendance and case file documentation.

Agency: New Horizons of the Treasure Coast **Program:** Strengthening Families
Amount funded for FY 10-11: \$65,927 **Percent Spent:** 36%

Brief description: Strengthening Families Program is a best practice model designed to involve the whole family. The four program partners will each provide services to family members including youth and parents. The services include 14 family skills sessions designed to increase resilience and reduce risk factors for child abuse/neglect, substance abuse, depression, violence and aggression.

# of Children served Individually:	21	% of Contracted Goal:	70%
# of Children served in Groups:	39	% of Contracted Goal:	60%
# of Adults served:	22	% of Contracted Goal:	73%
# of Adults served in Groups:	28	% of Contracted Goal:	47%

Outcome Achievement (Goal):	Increased parenting skills so that 99% (<i>Goal – 94%</i>) of enrolled parents had no verified episodes of child abuse or neglect during and for up to one year after completing services.
Outcome Achievement (Goal)	Increased pro-social behavior and decreased anti-social behavior/attitudes reducing alcohol, marijuana, and illicit drug use in (<i>Goal – 90%</i>) of the youth who completed the program by September 2011. Available 3rd Quarter
Outcome Achievement (Goal):	Increased family functioning in 100% (<i>Goal – 90%</i>) of the families who completed SFP by an increase in at least one protective factor and a decrease in at least one risk factor as measured by risk/protective factor checklist.

Agency: Planned Parenthood **Program:** Adult Role Models
Amount funded for FY 10-11: \$103,000 **Percent Spent:** 55%

Brief description: Parent education program that trains and empowers community members in the topics of developing healthy relationships, enhancing self-esteem, media influence on youth, human development, puberty, effective communication, substance abuse, domestic violence, and sexuality. Empowered with this knowledge, the community members (ARMs) train parents in their communities.

# of Children served in Groups:	220	% of Contracted Goal:	55%
# of Adults served:	37	% of Contracted Goal:	185%
# of Adults served in Groups:	1423	% of Contracted Goal:	109%

Outcome Achievement: (Goal):	Increased skills of 17 (<i>Goal 20</i>) Adult Role Models in the ability to teach health education, parenting skills, and life skills by 75% as measured by pre/post testing after 75 hours of training and number of teach back sessions offered during the year.
Outcome Achievement (Goal):	Increased comfort levels of parents who attend community training sessions conducted by the Adult Role Model volunteers in talking to their children about health issues, values, and decision-making skills by 97% (<i>Goal – 75%</i>).

Agency: Planned Parenthood **Program:** La Promesa
Amount funded for FY 10-11: \$62,000 **Percent Spent:** 40%

Brief description: This program is committed in its design to closing the gaps in the quality and availability of healthcare, health education and preventive measures currently existing in the Latino population. Program includes expanded curriculum as well as direct outreach to teens.

# of Children served Individually:	86	% of Contracted Goal:	25%
# of Children served in Groups:	400	% of Contracted Goal:	33%
# of Adults served:	217	% of Contracted Goal:	72%
# of Adults served in Groups:	850	% of Contracted Goal:	74%

Outcome Achievement (Goal):	90% (<i>Goal – 75%</i>) of <u>adult</u> participants increased their knowledge of reproductive health and how to communicate to their families as measure by pre/post tests.
Outcome Achievement (Goal):	100% (<i>Goal – 75%</i>) of <u>youth</u> participants increased their knowledge of reproductive health and how to communicate to their families as measure by pre/post tests.
Outcome Achievement (Goal):	Increased program participant knowledge of health and family services available, including but not limited to Planned Parenthood, by documenting services referred each quarter and the number of times referred. 124 referrals documented for first two quarters of fiscal year. (<i>Goal- 50</i>)

Agency: Roundtable of St. Lucie County, Inc. **Program:** Kids at Hope
Amount funded for FY 10-11: \$96,800 **Percent Spent:** 36%

Brief description: A strategic cultural framework that builds community support to identify and encourage the positive skills and abilities of our youth. All children are capable of success, no exceptions!

# of Adults served:	967	% of Contracted Goal:	48%
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Outcome Achievement (Goal):	Increased the knowledge of the Kids at Hope system (process & expectations) of 91% of Fort Pierce and Port St. Lucie Hope Square adults who participate in Kids at Hope Trainings as evidenced by post session training and evaluation data.
Outcome Achievement (Goal):	(<i>Goal - a minimum of four new schools will be trained in Kids at Hope concept by September, 2011.</i>) Three schools have been trained in the first two quarters of the fiscal year: Manatee Academy, Bayshore Elementary, and Westwood High School.
Outcome Achievement (Goal):	Community organizations (<i>Goal – 20</i>) will meet 80% or more of the standards of the Kids at Hope Proficiency Checklist by September 2011. Available 3rd Quarter.

Agency: Treasure Coast Hospices **Program:** Youth Grief Program
Amount funded for FY 10-11: \$95,000 **Percent Spent:** 56%

Brief description: Program provides grief support at home, school or hospice office. Individual, group and classroom instruction are available to children and their families. Emphasizes family involvement and healing.

# of Children served Individually:	178	% of Contracted Goal:	55%
# of Children served in Groups:	95	% of Contracted Goal:	25%
# of Adults served:	171	% of Contracted Goal:	62%
# of Adults served in Groups:	334	% of Contracted Goal:	79%

Outcome Achievement (Goal):	100% (<i>Goal – 85%</i>) of children and teens who participated in the program in accordance with the goals of their plan of care improved their use of coping skills in 95% of the problem areas identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (<i>Goal – 85%</i>) of children and teens who participated in the program in accordance with the goals of their plan of care demonstrated improvement in 95% of their problematic behaviors as identified from pre and post grief assessments.
Outcome Achievement (Goal):	100% (<i>Goal – 85%</i>) of grieving children and teens who participated in the program demonstrated improvement with anger outbursts by identifying at least two self-control behaviors as measured by pre and post assessments.
Outcome Achievement (Goal):	100% (<i>Goal – 85%</i>) of children and teens who participated in the program increased their understanding of grief by identifying at least three feelings of grief as measured by pre and post assessments.



TEEN PREGNANCY PREVENTION AND HEALTHY LIFESTYLES

Children’s Services Council funds five programs that promote positive decision-making amongst our youth to ensure a healthy lifestyle and prevent teens from becoming parents. Programs funded in this category represented **12%** of the program allocations for fiscal year 2010-11 totaling \$810,800.

- Children’s Home Society - Teen Life Choices
- Healthy Start Coalition - Teen Case Management
- Florida Community Health Center - Adolescent Health Clinic
- Planned Parenthood (2) - Teen Time; Teen Time After School

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total		
0	0	915	945	251	2111		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
780	118	415	758	11	0	29	2111
Children Served in Groups: 5437				Adults Served in Groups: 436			

*Represents aggregate total of children served

4 of 5 programs are meeting 90% or more of program outcome goals. The outcome measures for Teen Pregnancy Prevention and Healthy Lifestyles include:

- Increased child/parent communication on subject of sex
- Increased skills of youth to resist pressures to become sexually active
- Decreased number of youth participating in high risk behaviors (drug/alcohol use, unsafe sex practices)
- Improved academic performance
- Decreased discipline referrals
- Improved family interactions and communication skills
- Reduced incidences of teen pregnancy

Agency: Children's Home Society **Program:** Teen Life Choices
Amount funded for FY 10-11: \$184,000 **Percent Spent:** 50%

Brief description: Program targets primary prevention of teen pregnancy through collaboration with the St. Lucie County middle and high schools, churches, and community agencies serving the teen population. Presentation of an abstinence based program including reinforcement skills will help teens to postpone sexual activity, define choices and consequences, and make responsible decisions.

of Children served in Groups: **2557** **% of Contracted Goal:** **39%**
of Adults served in Groups: **48** **% of Contracted Goal:** **32%**

Outcome Achievement (Goal):	87% (<i>Goal – 75%</i>) of teens who participated in the Teen Life Choices program increased knowledge of the emotional, physical, psychological, social, and financial consequences of teen parenthood.
Outcome Achievement (Goal):	96% (<i>Goal – 90%</i>) of teens who participated in the “Postponing Sexual Involvement” program increased their knowledge of skills to postpone sexual involvement by 65% as measured by pre and post tests.

Agency: Florida Community Health Centers **Program:** Adolescent Health
Amount funded for FY 10-11: \$123,000 **Percent Spent:** 60%

Brief description: An adolescent (ages 12 - 18) health care program providing medical testing, treatment and health education concerning HIV, STD, and pregnancy prevention.

of Children served Individually: **1515** **% of Contracted Goal:** **80%**

Outcome Achievement (Goal):	Maintain a proactive environment with adolescents to promote education, awareness and positive conflict resolution as indicated by a 0% (<i>Goal – 10%</i>) reduction in number of teens with continuing high-risk behavior scores at subsequent visits.
Outcome Achievement (Goal):	Promoted healthy eating habits and behaviors to reduce health risks – Providers assess weight/height and/or BMI regularly at visits. Teens found to be obese or at risk are provided one-on-one counseling and education along with age-appropriate handouts. 22% of teens served this fiscal year documented as being obese.

Agency: Healthy Start Coalition **Program:** Teen Case Management
Amount funded for FY 10-11: \$169,500 **Percent Spent:** 50%

Brief description: This program offers teens accurate information regarding physical and emotional issues surrounding their sexuality. Although this program encourages abstinence, it provides information regarding methods of protection against unintended pregnancies and sexually transmitted infections.

of Children served Individually: 286 **% of Contracted Goal:** 77%
of Children served in Groups: 1681 **% of Contracted Goal:** 56%

Outcome Achievement (Goal):	Decreased the number of repeat pregnancies within the teen mothers who are being case managed by increasing the number of teen mothers who use birth control after they deliver their babies. 100% (<i>Goal – 80%</i>) of the teens who gave birth this fiscal year received birth control.
Outcome Achievement (Goal):	Achieved a non-pregnancy rate of 99% (<i>Goal - 90%</i>) within sexually active teens who have been case managed for at least three months.
Outcome Achievement (Goal):	Unintended pregnancy was avoided by 91% (<i>Goal 90%</i>) of sexually active teens that participated in the Teen Choices curriculum one year after completing the curriculum.

Agency: Planned Parenthood **Program:** Teen Time
Amount funded for FY 10-11: \$73,300 **Percent Spent:** 42%

Brief description: This program is designed to provide healthy lifestyle resources to adolescents between the ages of 12 and 18. These resources include quality reproductive health services and a strong sexuality educational component. While promoting abstinence, it also provides information on a broad range of family planning topics including the means for preventing STD, HIV and pregnancy.

of Children served Individually: 239 **% of Contracted Goal:** 34%
of Children served in Groups: 1090 **% of Contracted Goal:** 44%
of Adults served: 34 **% of Contracted Goal:** 57%
of Adults served in Groups: 342 **% of Contracted Goal:** 98%

Outcome Achievement (Goal):	100% (<i>Goal – 95%</i>) of the youth who participated in the program for at least 4 months experienced no incident of out-of-wedlock pregnancy during the program year after receiving reproductive health services as verified by regular follow-up contacts.
Outcome Achievement (Goal):	100% (<i>Goal - 85%</i>) of the youth who participated in the program for at least 4 months experienced no incident of diagnosed STDs during the program year after receiving reproductive health services as verified by regular follow-up contacts.

Agency: Planned Parenthood **Program:** Teen Time After School Program
Amount funded for FY 10-11: \$261,000 **Percent Spent:** 48%

Brief description: Long-term, multi-faceted program focused on improving the economic and educational opportunities available to adolescents, while decreasing high risk behaviors. Provides after-school academic support, career awareness, creative arts programming, individual lifetime sports, family life/sexuality education, counseling, and medical/health care services.

# of Children served Individually:	71	% of Contracted Goal:	129%
# of Children served in Groups:	109	% of Contracted Goal:	82%
# of Adults served:	80	% of Contracted Goal:	101%
# of Adults served in Groups:	46	% of Contracted Goal:	33%

Outcome Achievement (Goal):	96% (<i>Goal – 75%</i>) of the youth who participated in the program for at least 8 weeks improved academic performance as measured by nine-week report cards while enrolled in the program.
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Outcome Achievement (Goal):	100% (<i>Goal - 90%</i>) of youth improved knowledge of human development, sexual health, the risks and prevention of HIV/AIDS and other STIs, and pregnancy prevention as measured by the number of participants with no incidents of STIs or pregnancies (quarterly pre/post tests, self reports).
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Outcome Achievement (Goal):	100% (<i>Goal – 90%</i>) of the youth who participated in the program for at least 8 weeks had less than three unexcused school absences during each nine week period as measured by report cards.
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AFTERSCHOOL AND YOUTH DEVELOPMENT

Children’s Services Council funds nine programs that provide positive activities and promotes self worth and empowerment to children and youth. Programs funded in this category represent **15%** of program allocations for fiscal year 2010-11 totaling \$1,009,160.

- Avenue D Boys Choir - Boys Choir
- Boys & Girls Club – Core Programs
- Frontline for Kids, Inc. – Frontline for Kids
- Future Generations – After School Music Enhancement
- Girl Scouts of Southeast Florida Council - Studio 2B Program
- Helping People Succeed – Helping Youth Succeed After School
- PACE Center for Girls – PACE Transition Services
- Save Our Children -Tutorial, Cultural, Recreational Enhancement Program
- YMCA – After School St. Lucie

Children Served by Age							
0 - 4	5 - 9	10 - 14	15 - 17	18	Total*		
7	617	575	242	49	1490		
Children Served by Race/Ethnicity							
Black	Haitian	Hispanic	White	Asian-Pacific Isl.	American Indian	Other	Total
803	118	167	345	7	0	50	1490
Children Served in Groups: 556				Adults Served in Groups: 51			

*Represents aggregate total of children served

8 of 9 programs are meeting 90% or more of program outcomes goals. The outcome measures for Recreational Activities and Youth Development include:

- Improved academic performance
- Reduced discipline referrals
- Increased Gang Awareness skills and ability to resist gang participation
- Improved musical knowledge and performance
- Improved interaction skills and developmental assets
- Increased knowledge of personal safety and maintaining positive lifestyles
- Increased interpersonal skills, self-esteem, character, and leadership skills
- Decreased the number of youth spending time in unsupervised or unstructured activities
- Increased physical fitness and proper diet
- Improved family involvement and structure

Agency: Avenue D Boys Choir **Program:** Music After School Program
Amount funded for FY 10-11: \$91,000 **Percent Spent:** 48%

Brief description: A boys' choir that provides youth ages 8-18 the opportunity to develop their musical abilities while promoting self-esteem, team work and community involvement. Program promotes school success and life skills that will enhance their ability to succeed as productive members of society.

of Children served Individually: 56 **% of Contracted Goal:** 100%
of Adults served: 5 **% of Contracted Goal:** 100%

Outcome Achievement (Goal):	96% (<i>Goal – 95%</i>) of youth enrolled in the program for at least 3 months maintained passing grades or showed improvement as measured by nine-week report cards.
Outcome Achievement (Goal):	100% (<i>Goal – 100%</i>) of youth enrolled in the program for at three months did not become involved with the juvenile justice system as measured by reports obtained from DJJ every 6 months.
Outcome Achievement (Goal):	100% (<i>Goal – 100%</i>) of youth enrolled in the program for at least three months did not become involved in gang activities, including membership or wearing gang clothing, insignias, or accessories as measured by self-report every six months and daily observation.

Agency: Boys & Girls Club **Program:** Core Program
Amount funded for FY 10-11: \$279,500 **Percent Spent:** 49%

Brief description: The Boys & Girls Club provides after-school and summer development activities for children ages 6-18 that focus on academic enrichment, cultural enrichment, leadership development, substance abuse, delinquency and teen pregnancy prevention, art, music, & career exploration.

of Children served Individually: 426 **% of Contracted Goal:** 33%

Outcome Achievement (Goal):	76% (<i>Goal – 80%</i>) of youth who participated in the program for at least 8 weeks improved academic performance as measured by nine-week report cards.
Outcome Achievement (Goal):	77% (<i>Goal 90%</i>) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.
Outcome Achievement (Goal):	Increased the judgment, decision making and social interaction skills of participants enrolled in the program for at least 8 weeks so that 100% (<i>Goal - 90%</i>) of program participants had no new referrals to the Department of Juvenile Justice while enrolled in the program as measured by the Dept. of Juvenile Justice referral logs.

Agency: Frontline for Kids, Inc. **Program:** Frontline for Kids
Amount funded for FY 10-11: \$106,000 **Percent Spent:** 46%

Brief description: Frontline is an after-school & summer prevention and intervention program of activities for children ages 12-18 that focus on educational enrichment, recreation, leadership development, positive decision making, & career exploration.

of Children served Individually: 110 **% of Contracted Goal:** 88%

Outcome Achievement (Goal):	98% (<i>Goal – 90%</i>) of youth enrolled in the program for at least 8 weeks improved or maintained academic performance by measure of cumulative grade point average as measured by nine-week report cards.
Outcome Achievement (Goal):	Increased the judgment, decision making and social interaction skills of participants enrolled in the program for at least 8 weeks so that 100% (<i>Goal - 90%</i>) of program participants had no new referrals to the Department of Juvenile Justice while enrolled in the program as measured by the Dept. of Juvenile Justice referral logs.
Outcome Achievement (Goal):	93% (<i>Goal – 90%</i>) of youth enrolled in the program for at least 8 weeks had less than 3 unexcused school absences each nine week period as measured by nine-week report cards.

Agency: Future Generations **Program:** After School Music Enhancement
Amount funded for FY 10-11: \$77,000 **Percent Spent:** 42%

Brief description: Program provides youth an opportunity to learn and play musical instruments with peers in a safe setting. Youth will learn how to challenge their abilities through music.

of Children served Individually: 31 **% of Contracted Goal:** 44%
of Children served in Groups: 8 **% of Contracted Goal:** 80%
of Adults served: 5 **% of Contracted Goal:** 33%
of Adults served in Groups: 4 **% of Contracted Goal:** 40%

Outcome Achievement (Goal):	65% (<i>Goal – 75%</i>) of participants improved prior musical knowledge and performance as measured by pre and post test from Mastery Theory Book and musical software and /or grade point averages.
Outcome Achievement (Goal):	65% (<i>Goal – 75%</i>) of youth enrolled in program for at least 3 months have improved or maintained their grade point average and attendance as measured by progress reports and report cards.
Outcome Achievement (Goal):	58% (<i>Goal – 90%</i>) of participants attend the program a minimum average of three days per week as measured by weekly attendance rosters.

Agency: Girl Scouts of Southeast Florida Council, Inc. **Program:** Studio 2B
Amount funded for FY 10-11: \$54,200 **Percent Spent:** 45%

Brief description: Program designed to serve 1000 girls ages 5-17, specifically targeting middle school students. Program includes a cohort of girls who bond together while attending five interactive sessions uniquely designed to provide protective factors in girls. Workshops include: Uniquely Me – addresses peer pressure; In the Zone – addresses living drug-free; Got Money – addresses importance of finance and budgeting; Take Charge – addresses ways for girls to protect themselves; Strong Bone – addresses lifelong health habits; and Going Global – addresses international awareness of the world.

of Children served in Groups: 417 **% of Contracted Goal:** 42%

Outcome Achievement (Goal):	91% (Goal – 90%) of participating girls who completed the five-week session increased their knowledge of living drug free and positive peer pressure as measured by pre/post tests given at the end of each session.
Outcome Achievement (Goal):	93% (Goal – 90%) of participating girls who completed the five-week session will increase their knowledge of personal safety and maintaining a positive lifestyle as measure by pre/post tests given at the end of each session.
Outcome Achievement (Goal):	94% (Goal – 90%) of participants were able to identify bullying practices and learned methods to stop bullying.

Agency: Helping People Succeed **Program:** Helping Youth Succeed After School
Amount funded for FY 10-11: \$80,993 **Percent Spent:** 62%

Brief description: After school program for students enrolled at Indian Hills. Provides academic tutoring, social skills, support groups, organized sports, arts and crafts classes, and volunteer community projects.

of Children served Individually: 46 **% of Contracted Goal:** 77%

Outcome Achievement (Goal):	Increased academic performance of 70% (Goal – 75%) of youth participating in the program for at least one semester as measured by grade point averages.
Outcome Achievement (Goal):	93% (Goal – 70%) of youth who participated in program for at one semester did not become involved with the juvenile justice system as measured by DJJ reports.
Outcome Achievement (Goal):	67% (Goal – 80%) of participants demonstrated an increase in socially appropriate behavior as measured by the Personalized Management System and Problem Behavior Reports.

Agency: PACE Center For Girls **Program:** PACE Transitional Services

Amount funded for FY 10-11: \$79,500 **Percent Spent:** 35%

Brief description: PACE provides girls and young women an opportunity for a better future through education, counseling, training and advocacy.

of Children served Individually: **65** **% of Contracted Goal:** **35%**

Outcome Achievement (Goal):	80% (<i>Goal – 80%</i>) of the girls who participated in Level I services for at least 6 months improved their academic functioning as measured by pre and post assessments.
Outcome Achievement (Goal):	87% (<i>Goal – 85%</i>) of girls who completed at least 30 days of service either remained enrolled in Level I, mainstreamed back to public school (or appropriate educational setting), were employed or in appropriate placement based on the Individual Treatment Plans.
Outcome Achievement (Goal):	84% (<i>Goal – 80%</i>) of all girls who completed the program did not commit a crime within 1 year of program graduation as measured by Department of Juvenile Justice data.

Agency: Save Our Children **Program:** Cultural Tutorial

Amount funded for FY 10-11: \$108,000 **Percent Spent:** 54%

Brief description: Program designed to address the academic, social and emotional needs of the children served. Emphasis is placed on youth in school with attendance problems, discipline and academic deficiencies.

of Children served Individually: **38** **% of Contracted Goal:** **19%**

of Children served in Groups: **131** **% of Contracted Goal:** **66%**

of Adults served in Groups: **47** **% of Contracted Goal:** **94%**

Outcome Achievement (Goal):	84% (<i>Goal – 80%</i>) of the youth who participated in the program for at least 8 weeks improved their academic performance as measured by nine-week report cards.
Outcome Achievement (Goal):	97% (<i>Goal – 95%</i>) of the youth who participated in the program for at least 8 weeks have had less than 3 unexcused school absences during each nine week period as measured by report cards.
Outcome Achievement (Goal):	100% (<i>Goal – 85%</i>) of the youth who participated in the program have had no referrals to the Department of Juvenile Justice as measured by DJJ referral logs.

Agency: YMCA **Program:** After School & Summer Program

Amount funded for FY 10-11: \$122,000 **Percent Spent:** 75%

Brief description: After School and Summer Program provides sports and recreation, arts, reading and dramatic play, tutored homework time after school and during out of school time (holidays and teacher workdays).

of Children served Individually: **309** **% of Contracted Goal:** **90%**

Outcome Achievement (Goal):	98% (<i>Goal – 90%</i>) of participants attended the program a minimum average of three days per week as measured by weekly attendance rosters.
Outcome Achievement (Goal):	96% (<i>Goal – 90%</i>) of participants enrolled in the program for at least 8 weeks improved or maintained academic performance as measured by nine week report cards.
Outcome Achievement (Goal):	95% (<i>Goal – 90%</i>) of participants enrolled in the program for at least 8 weeks had less than 3 unexcused school absences during each nine week period as measured by report cards.
